



World Vision

Mauritania

Annual Report 2018

annual report

2018 

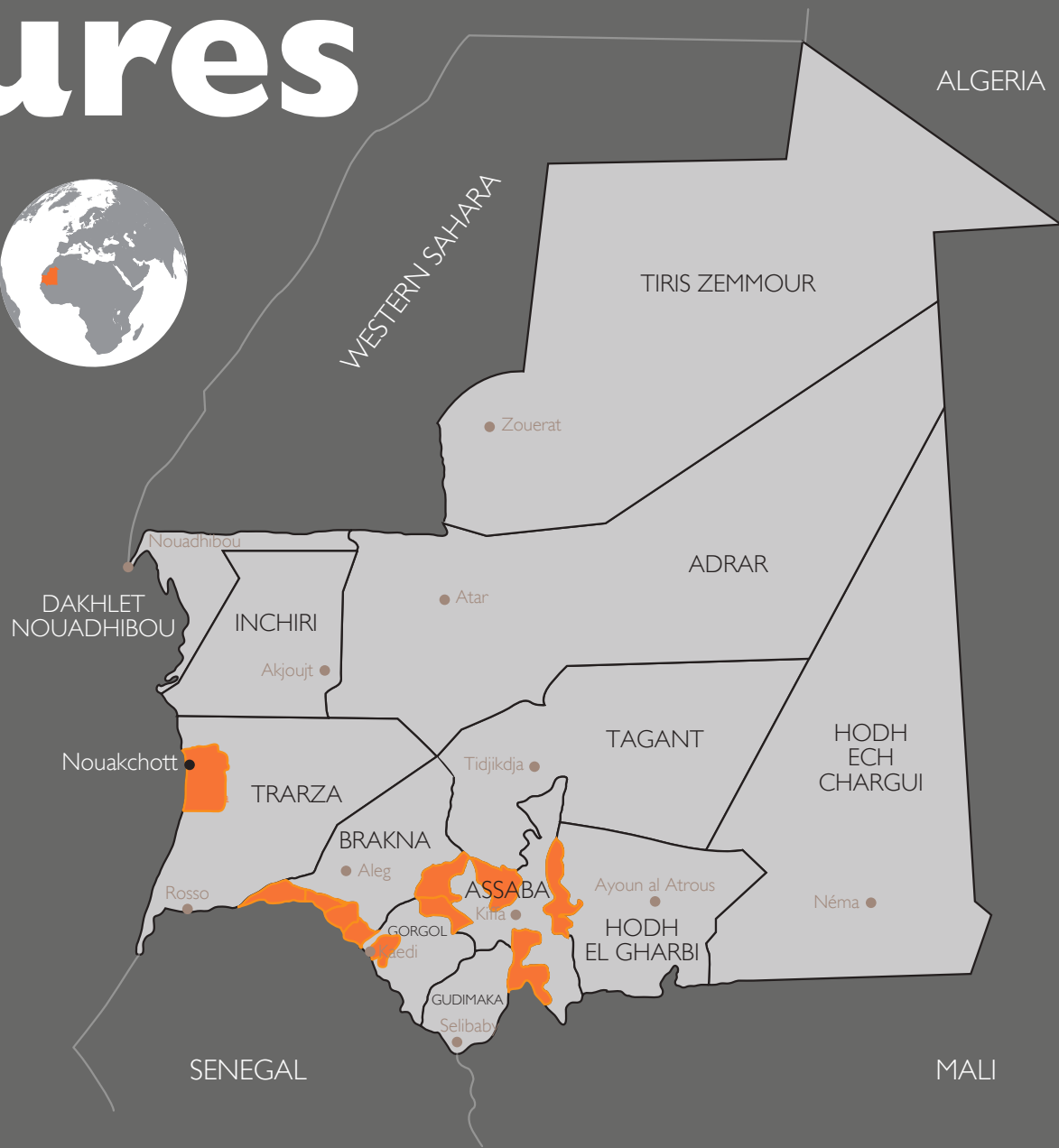
annual report



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figures



dec. 2017

EVIDENCE DAY impact workshop held for the first time in World Vision Mauritania

jan. 2018

Imperative Strategy 5 Reflection & Learning Process Testing in Mauritania in conjunction with the partnership

15 976 853 USD

Annual budget

oct. 2017

Implementation of the TFE in Mauritania (children monitoring)

23 feb. // 02 mar. 2019

Coaching certification workshop for 10 WVMRT staff

30 mar. // 04 may 2019

Review workshop WVMRT's strategic objectives with Senior Leader Team in alignment with Promise 2030



World Vision Mauritania has a staff of 125 employees including 33 women and 58 men

The National Director's Speech

Dear friends,

The year 2018 was a full year, both in terms of activities carried out and results achieved. Once again, the World Vision Mauritania office has demonstrated professionalism.

This annual report presents the impact of our interventions and achievements in partnership with national and local stakeholders during the year fiscale 2018 (1 October 2018 - 30 September 2018).

The objectives of our new 2016-2021 strategy, of which 2018 was the third year of implementation, focus on education, food security, health, nutrition, hygiene and sanitation and emergency at Mbera camp in Bassikounou.

World Vision Mauritania has, through me, the honor and pleasure to present to you its annual report which capitalizes on the various achievements celebrated at the end of the year fiscale 2018.

The progress made this year was made possible thanks to the support of beloved sponsors of the sponsorship program across the United States of America, Canada, Germany, Switzerland, Austria and Ireland.

The support of the Mauritanian government through the technical services of the State, the communities for their involvement, other organizational partners such as the European



Union, was primordial for good collaboration.

Many other results that you have contributed to that are worth sharing are presented in this report, which I invite you to read.

On behalf of all World Vision staff, please accept our gratitude for your contribution to improving the well-being of children in Mauritania.

We cannot conclude without

expressing our sincere thanks to the administrative authorities such as the Walis and Hakems as well as the decentralized services of the State and the Mayors of the municipalities who have spared no effort to support the implementation of the planned activities to this end.

Lilian Dodzo

National Director
Mali - Mauritania

our goal

To improve the sustainable development of the well-being of 1,118,332 children (boys and girls) aged 0-18 years, by working with stakeholders in development, advocacy, emergency, child protection and participation programs.



03

strategic objectives

In view of Mauritania context and our experience, World Vision Mauritania focuses its partnership interventions on the following three well-being objectives :

- Increase in the number of children having positive and peaceful relationships in their families and communities
- Increase in well-nourished children (0-5 years)
- Increase in the number of primary school children able to read



technical programmes

- Technical Prevention and treatment of Malnutrition Programme
- Technical Education Programme

Technical Prevention and Treatment of Malnutrition Programme :

- CVA (CITIZEN VOICE & ACTION)
- (PD/H), (POSITIF DEVIANCE HEARTH)
- CMAM ((Commity-based Management of Acute Malnutrition Model)
- TTC, (Time Target counseling ou Conseils opportuns a temps)
- COMMS & Saving Groups (S4T)
- LVCD (Local Value Chain Development (LVCD)
- WASH (integrated Water, Hygiene and Sanitation)
- CFC (CELEBRATING FAMILY)
- COH (CHANNEL OF HOPE) Protection and maternal and child health

Technical Education Programme :

- Learning roots
- Unlock Literacy
- CVA (CITIZEN VOICE & ACTION)
- CFC (CELEBRATING FAMILY)



fundamental project models

Technical Education Programme :

- Learning roots /
- Unlock Literacy
- CVA (CITIZEN VOICE & ACTION)
- CFC (CELEBRATING FAMILY)



our strategy aligned with global principles

Global priorities :

- Focus on the child
- Implement simple and operational models
- Develop low-cost operations

IMPACT OF THE MINISTRY



Health / Nutrition

Increase the number of children who are well nourished

Food security: All children live in households that are food secure and resilient to crises.

Microeconomics and development: Promote the financial and social inclusion of communities through access to micro-credit and income-generating activities



Education

Increase the number of children who can read and understand in the primary cycle



Water, Hygiene and Sanitation

Improve access to sustainable water, hygiene and sanitation services in communities and institutions



Child Protection

Increase the number of children, girls and boys, who have positive and peaceful relationships in their families and communities

SYSTEM AND PROCESS



Most vulnerable children (MVC)

Strengthen and prioritize the inclusion of the most vulnerable children in programmes and develop this mindset.



Integration

Collaborer pour un plus grand impact à la fois interne et externe; défendre, évaluer les risques et communiquer



Evidence

Build a solid system for design, construction and maintenance of evidencebased monitoring and evaluation and knowledge management for learning and impact

FUNDING AND RESOURCES



Funding

Diversification of funding sources



Management

Effective management of resources as well-informed managers



Partnership

Focus on partnership and learning

STAFF, LEARNING AND GROWTH

Human Resources

Attirer, développer et fidéliser un effectif diversifié, compétent et disponible, qui connaisse les attitudes à adopter pour la réalisation de Notre Promesse 2030



Leadership

Build leadership capacity to meet the needs to achieve Our Promise 2030.



03

Built water towers



12 267

Patients who have had access to safe drinking water in health centres

6 261

Households trained and having been provided with P&G bags



76

Community installed faucets

20 828

People who have had access to safe drinking water

2 707 560

P&G packets distributed



1 184

Latrines built in households

17

CVA Group formed on WASH standards

20

Faucets installed in schools

7 104

Persons who have had access to latrines in households

28

Religious leaders trained and sensitized on WASH

17

Schools equipped with handwashing appliances



18 685

People sensitized on hygiene and behaviour change

11

WASH committees formed or reactivated

3 445

Children who have had access to safe drinking water in schools



Water, Hygiene and Sanitation

Main activities

The large-scale distribution of P&G brand bags for the purification of nondrinking water at the household level in the Brakna and Assaba regions.

The construction of water towers in the Aghorat development programme (Assaba Region) equipped with 5 standpipes and the rehabilitation of pumps in the wells of Fonde Elimane and Muftak El Kheir in the Brakna region.

The implementation of handwashing devices in schools and awareness-raising on handwashing with soap at key times. The training of religious leaders on handwashing.



Contribute to the improvement of health, living conditions of poor and vulnerable populations and the nutritional status of children through the reduction of water-related diseases by providing increased access to safe drinking water, sanitation and hygiene.



Our approach

World Vision Mauritania uses a multidisciplinary approach to community development with a programming model focused on children, especially the most vulnerable. We work closely with communities to bring about long-term change and build their capacity to ensure a healthy and protective environment for their children.

r priorities

Organizational development

Align the organizational structure in accordance with the national strategy

Strengthen staff capacity to ensure organizational effectiveness

Strengthening the implementation of a program monitoring and evaluation

Financial resources

Strengthen the establishment of a programme monitoring and evaluation system

Ensure that acquired resources are managed according to standards

Improve the efficiency ratio to the partnership standard

Program Effectiveness

Improve partnership and community engagement

Improve the integration of sectors into programs

Improve visibility at all levels (local, national, international) in all pillars of the Ministry

our priorities



548

Children enrolled in timely and targeted counselling

15

Advocacy groups formed

728

Pregnant women who have had their ANC (prenatal consultation)

06

Stations equipped with medical equipment

2 245

Malnourished children detected

1 850

Enfants réhabilités dans les foyers nutritionnels

40

Rehabilitation nutritional homes set up

120

Community volunteers trained in the Brachial Parent Perimeter technique, ttC and PD/H

120

Health and community workers trained or recycled

2

Health facilities equipped with Wash infrastructure

Prevent



AIM HEALTH Project

Access Infant and Maternal Child Health

Main activities

Training and retraining of community health workers.

Revitalization of basic health units.

Build the advocacy skills of health committees.

Provision of medical equipment and supplies to health posts.

Promotion of prenatal consultations and assisted childbirth.



Decrease by 20% the neonatal and under-five mortality rate and by 15% the maternal mortality ratio.



425

Savings groups

06

Value chains put in place

9 736

Members in the 425 groups

129

S4G group that have evolved into value chains

101

Group of producers formed

2 327

Value chain beneficiaries

Enable



15 000

Children impacted by value chains

73 765 000 MRO

mobilized by the 425 groups



Economic development

Main Activities

Formation of savings and credit groups with an entrepreneurial spirit.

Training of groups in organizational development.

Equipment equipment (briefcases and notebooks).

Organization and training of producers in the value chain (dyeing, couscous, sale of fish, livestock, enriched flour and market gardening products).



Provide simple savings and credit opportunities for poor communities, i.e. people without traditional financial services. Savings groups help members by giving them the opportunity to save for goals and borrow funds to meet their needs and increase their income.



Support



53

Community advocacy groups trained or recycled

135

Civil society organizations trained on SCAPP and ODD

2 000

Children who have obtained their birth certificates

105 789

People sensitized on the dangers of child marriage

500

Children dropped out of school and reintegrated into school

250

Members of community advocacy groups who met with parliamentarians





Advocacy

Main Activities

Training of communities on the advocacy approach.

Supporting Communities has developed action plans to improve government standards in health, education, Wash.

Equip advocacy groups at the community level with education and health standards.

Promotion of the link between local and national advocacy through the meeting between parliamentarians and CVA rroups who presented local advocacy actions that require support at the national level.

Strengthening the institutional anchoring of World Vision Mauritania through the Co-organization of the launch official of the campaign "Together for a Mauritania without child marriage" with the Ministry of Social Affairs.

Training and supervision of civil society organisations in conjunction with the Civil Society Directorate.



To improve the sustainable development of the well-being of 500,000 children (boys and girls) aged 0-18 years.



Foster



32

The management and treatment of identified incidents and follow-up in the various programs and treatment is provided in collaboration with various stakeholders

34

World Vision staff and community partners trained on the Peace Road and Article 15

65

kids' clubs are trained on selfprotection



Protection and child participation

Main activities

Coordination with all actors working in the field of protection at the level of different programmes afin to ensure the protective environment for children.

Capacity building of people affiliated) to World Vision in order to not harm children in their routine activities and better protect children.

Training and capacity building of staff on protection policy and code of conduct Guide visitors Donors who must interact with children on protective protection policy and cultural social aspects.

Training workshop on Peace Road and Article 15 at profit for staff and partners.

Coordination with the various units (Administration, Logistics, Finance and Human Resources) to esure a safe organisation for children.

Support for the implementation of action plans for children's clubs.



Improve children's ability to protect themselves and make their voices heard, especially the most vulnerable, and create a healthy and protective environment for children.

Strengthen



128

teachers have been trained in reading methodology

32

reading camps have been established

72

of children in World Vision programs complete primary school,
compared to 53% nationally

27 433

Children were enrolled in early childhood development
programs and were able to read with understanding, giving
them the skills they need to succeed later in life



Education

Main activities

Food distribution (food assistance) and cash distribution for financing an activity (cash for assets).

Recycling of risk mitigation committees.

Capacity building for members of communal risk mitigation committees
Emergency intervention (Wash kit support to affected households in Bassikounou).

Establishment of community early warning and emergency response plans.



By 2030, our goal is to ensure that all girls and boys have access to quality early childhood development, care and education that prepares them for primary education. All children are able to read by the age of 11.



Answer



5

Facilitators trained on the emergency management system

51

Member of village committees trained on the early warning system

13

Recycled municipal DRR committees

500

Disaster affected families benefiting from Wash kits

123

Members of DRR committees formed, including 48 recycled members

72

Members of recycled municipal committees

2 119

Blanket feeding beneficiaries (Food rations for children)



Humanitarian Emergency

Main activities

Distribution of food (food assistance) and cash distribution for financing an activity (cash for assets).

Recycling of committees for risk mitigation.

Capacity building for members of communal risk mitigation committees Emergency intervention (Wash kit support to disaster-affected households in Bassikounou).

Establishment of community early warning and emergency response plans



Improving household resilience in 13 programs



Empower



31

Training workshop on maternal and child health and the development of a healthy family environment with partners (Imams, Mahadras teachers, women leaders)

33

New CFC facilitators trained

488

Trained religious leaders

28

New CoH/CP facilitators trained

471

Women Leaders trained in child protection/child marriage

12

Faith sessions and development under the lead of an Imam for World Vision staff

4 447

Enfants impacté

83

Club instructors trained and guided

137

Employees participated in monthly F&D sessions

06

Orientation and evaluation workshops for children's clubs with instructors and club leaders (Kaédi, Bababe, Boghe, Dar El Barka, Aleg, Nouakchott)



Faith and Development

Main activities

Training and capacity building for religious and community leaders on how to transform the household into a healthy and loving environment for the well-being, growth and spiritual development of children

Training and strengthening of religious leaders, women leaders and community leaders in religious advocacy and argumentation against neglect, abuse, exploitation, all forms of violence and child/ gender/mother and child marriage.

Capacity building and guidance for instructors and child leaders of Children's clubs on child protection, spiritual development, club management and leadership

Strengthening holistic development and understanding of the concept of Faith & Employee Development.

The development of religious argumentation tools against child marriage by religious leaders for religious leaders, women leaders and social actors.

The recording of programmes and awareness-raising by religious leaders on the protection of children at the local level.

Strengthening the integration and empowerment of religious leaders in sponsorship committees.



Provide staff and religious leaders with equipment to support the well-being and spiritual development of children.

act story



Raise awareness

My name is Ahmed Daouda Tidiane Dia, imam and president of the Boghe Oulemas/imams association.

I am married and have several children. I took advantage of World Vision's workshops on CP, CFCs and CoH and led the communication of the concepts I learned to other imams and communities. My commitment and opportunities as an imam in my work with WV have opened my eyes and inspired me to modernize my Mahadra.

Today I have a Mahadra where the talibés (students of the Koranic school or mahadra) do not beg in the streets and do not go to the markets for food or money. Our talibés are now protected against all forms of exploitation and violence.

As an imam and CFC facilitator, I advocate through local radio, Friday prayer and community events to promote child protection, especially the talibés and the eradication of child marriage, FGM and child abuse.



impact stories



Grow



230 tons

of livestock feed distributed

1 150

Small ruminants fed
in 2 months

575

Dairy cows fed in 2
months

26

Supported municipalities

37 tons

of seeds distributed

22

CCC set up

3 177,5 ha

sown

16

Trained CCC

720

Low-income households
benefiting from vaccination

08

PAP-R implemented

2 574

Households benefiting from
livestock feed

06

of AGLCs whose
implementation has begun

2 059

Households benefiting from
the seeds



RIMRAP Project

Main activities

Local governance

- Realization of a diagnostic study on the agro-pastoral resources of Assaba
- Establishment of 22 municipal consultation committees out of 26
- Training of 16 out of 26 CACs on the process of developing Priority Action Plans on Resilience (PAP-R)
- Implementation of PAP-Rs in 08 out of 26 municipalities

Natural Resources Management

- Complete list identification of AGLC siting areas
- Holding awareness meetings for authorities and users
- Identification of the inter-municipal nature of resources and determination of the zoning of the AGLC
- Constitution of 06 AGLCs with the completion of the process from 1 to 5 out of 10 steps



Disaster Risk Reduction Committees

- Recruitment of the consultant in charge of training the consortium staff on the constitution of the committee, their coaching and their structuring into an early warning system

Emergency actions taken

- Assistance to the delegation of livestock farming in veterinary products, service

providers and means of transport for the identification mission of the areas of concentration and livestock vaccination

- Distribution of 230 tons of garlic cattle feed to poor farmers for livestock feeding during the lean season
- Distribution of 37 tons of rainfed sorghum seeds to poor farmers to strengthen food security in the Wilaya.

Improving the governance of access to
and sustainable use of natural resources
in Assaba



Protect



10

Gender-based violence committees reactivated

83

New and former teachers participating in the training

6 000

Attendees at awareness campaigns on gender-based violence

5 009

Child (B/G) enrolled in primary school

130

Child protection cases identified, documented and managed with adequate support

105 390

Repas distribués par mois dans les cantines scolaires

100

AGRs financed

900

Participants in child protection awareness activities



Refugee Project

M'BERA CAMP

Main activities

The activities carried out as part of the project to assist Malian refugees in the M'Bera camp oscillate around the following components :

Community services, assistance to people with needs spécifiques

Cash assistance, in the corridors during general food distributions, home visits, awareness sessions on various themes.

Gender: fight against sexual and gender based violence

Identification, documentation, listening, referrals and psychosocial support for survivors in addition to sensitisation, focus groups and campaigns.

Child Protection

Identification, documentation, referencing, cash support, training of the different groups, mass sensitization.



Primary and pre-school education as well as adult literacy

Monitoring of school attendance, monitoring of teachers, teacher training, payment of salaries.

Economic recovery through AGRs and S4T

Identification of groupings/cooperatives, training support in inputs and equipment and the setting up of savings and credit groups, training, equipment.



Reduce the risk of sexual and gender-based violence and improve the quality of the response.
Strengthening child protection.
Strengthening services for people with special needs.
Optimal access of the population to education.



List of acronyms

ADP	Area Development Programme
APE/BPE	Parent Association/ Parent Office Rapport Annuel
AR	Annual Report
CDC	Community Development Centre
CRENAM	Nutritional Recovery Centre for Acute malnutrition
DRAS	Regional Directorate of Health Action
ECD	Early Childhood Development
FLAT	Functional literacy assessment tool
FY	Fiscal Year
HEA	Emergency Humanitarian Affairs
IDEF	Inspectorate of the Department of Basic Education
MAG	Global Acute Malnutrition
MAM	Moderate Acute Malnutrition
MAS	Severe Acute Malnutrition
MASEF	Ministry of Social Affairs and Family
PD Hearth	Positive Deviance
PECIMA	Integrated Management of Acute Malnutrition
WASH	Water, Hygiene and Sanitation
WV	WorldVision
WV Mrt	WorldVision International in Mauritania
ATPC	Community-led total sanitation
RRC	Disaster Risk Reduction
CVA	Voice citizen action

Financial Report



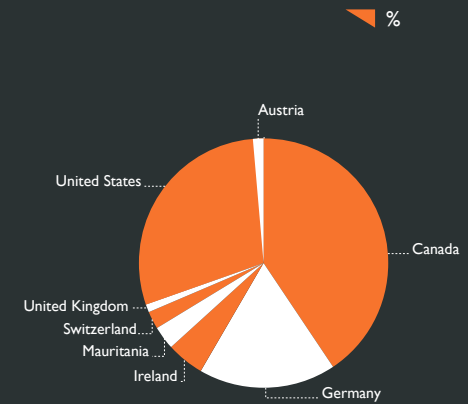
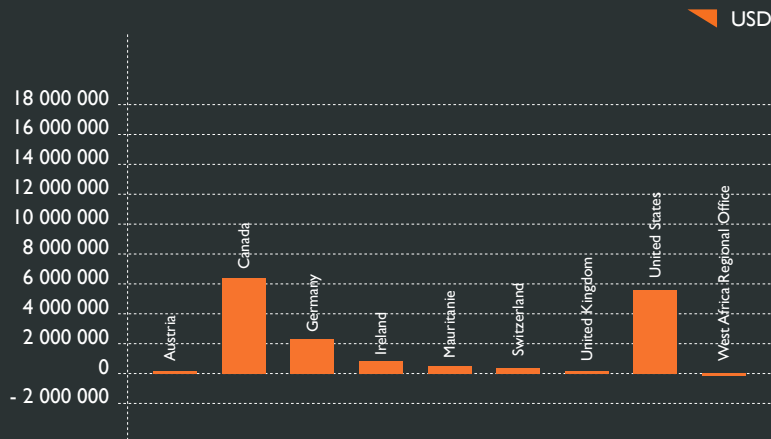
Financial Report



Financial Report

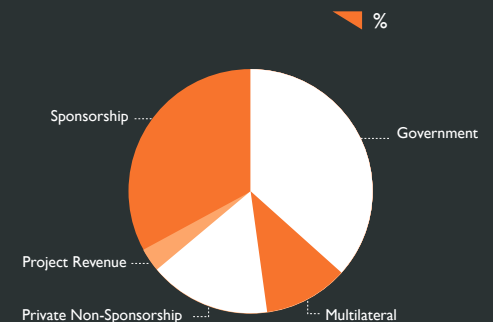
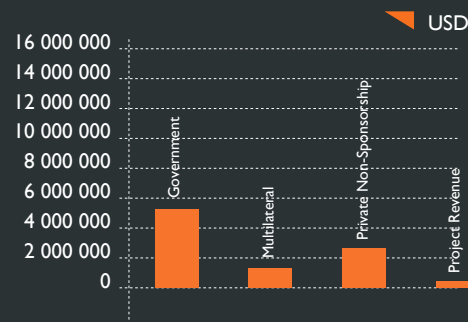
Approved budget 2018 by Funding office

Name of office	USD	%
Austria	3 351	0,00%
Canada	6 533 163	41%
Germany	2 357 565	15%
Ireland	726 726	5%
Mauritania	499 607	3,10%
Switzerland	308 672	2%
United Kingdom	6 838	0%
United States	5 540 956	34%
West Africa Regional Office	-25	-1,6%
TOTAL	15 976 853	100%



Approved budget 2018 by Funding Type

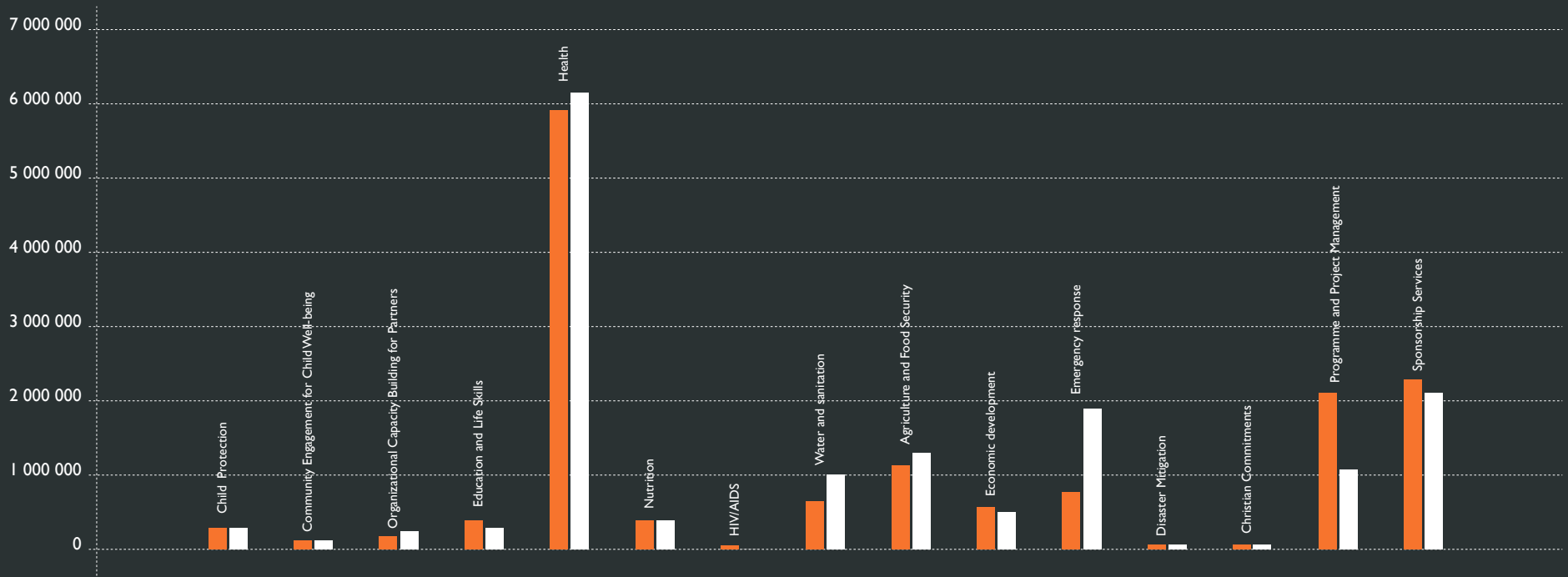
Resource Type	USD	%
Government	5 515 296	35%
Multilateral	1 236 384	7,7%
Private Non-Sponsorship	2 609 696	16,3%
Project Revenue	381 126	2,4%
Sponsorship	6 234 351	39%
TOTAL	15 976 853	100%



1 5 9 7 6 8 5 3 USD

Sectors of activity

▮ YTD ACTUAL
▮ YTD BUDGET



Partner



ners



Partners



MAURITANIAN STATE: Ministry of Relations with Parliament and Civil Society - Minister of Hydraulics and Sanitation - Ministry of Livestock - Ministry of Health - Ministry of Social Affairs, Child Welfare and Family - Ministry of Interior and Decentralization - Ministry of National Education - Office of the Food Safety Commissioner



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