



# CHILDREN ON POLICY & BUDGET

REVIEW OF FEDERAL AND PROVINCIAL GOVERNMENTS' POLICIES AND BUDGET

FY 2077/78 (JULY 2020 – JUNE 2021)

## About the Review:

*This document is prepared based on the review of policies/programmes and budget of the federal and provincial governments from child related programme planning and budgeting perspective. Since the document is just an overview of policies/programmes and the budget of federal and provincial governments hence, the document might not cover entire plan and budget of the respective government.*

## Major Highlights

### Federal Government Priorities:

- Within two years, the streets are planned to be free from the street children and with no beggars.
- The nationwide 671 local level wards would be declared as full vaccinated ward. The government will be providing full vaccination on all the remaining wards on the upcoming years.
- Within two years of time frame, 2 lakhs, 70 thousand children will be admitted in the schools, and Government ensures that all the school going children are attending the school. The programme "Bring and retain children in school" will be made more effective and compulsory so that the students can at least complete their secondary level education.
- National strategy on children will be prepared and implemented. With the cooperation and coordination of the state and local level, the rescue and protection of the children who are helpless or helpless on the streets due to the death of their parents or guardians will be rescued and protected
- In the upcoming year, 1,800 school building construction, 38 branch college building reconstruction, 2,520 classrooms, 1000 science labs, libraries, computer labs will be constructed and budget has been estimated to complete the work.
- The scholarship programme will be continued by providing scholarships to the Endangered and disabled children, martyr's children, hardworking students, including 26 lakh students will be provided scholarship in total of Rs. 2 billion 70 crores.

### Provincial Government Priorities:

- Sudurpaschim Province provisioned insurance policy for new born girl child to ensure better health for a girl in current FY budget speech. Likewise special programmes including school enrollment programme will be conducted to ensure access to school for all the children who are in out-of-school and the province will be declared a fully literate province in collaboration with the federal and local government.
- Bagmati province prioritized on "One Secondary School, One Nurse" programme to provide services such as health care, child health promotion, reproductive and sexual health counseling in community schools
- Bagmati Province presented a plan for safe fencing, playground, clean drinking water and green school construction, strengthening of community schools and community campuses have been completed to meaningfully adopt the slogan "Quality Educational Infrastructure, Basis of Prosperity of the State" in Bagmati province

- Province 2 highlighted Safe Daughter Campaign, ending violence against children, Prevention and Domestic Violence Programmes will be conducted in collaboration with the police, local schools and schools.
- Province 2 presented a plan for the campaign to make the province child marriage free by 2025 will be continued through the “बेटी बचाउ, बेटी पढाउ” Let the daughter survive and read ". Insurance programme will be implemented for running income generating programmes as well as for daughters. A street children Free State will be declared by rescuing, protecting, rehabilitating and reuniting street children. About 25,000 girls in the province under the scheme will be benefitted through this scheme in Province 2.
- Province 1 plan for the continuation of campaign to make the province child marriage free by 2025 through the "Independent Daughter Programme for Prosperous Province “समृद्ध प्रदेशका लागि आत्मनिर्भर छोरी कार्यक्रम”)। Campaign entitled, ‘Province Government with the Children, The Future Leaders “भविष्यका कर्णधार, बालबालीकासँग प्रदेश सरकार’ will be launched in close coordination with the local government as a part of making the province child friendly province. A street child Free State will be declared by rescuing, protecting, rehabilitating and reuniting the children involved in street labor.
- The ‘म अघि बढ्छु’ ‘I will move forward’ programme is being implemented through the Everest Teens Club by mobilizing around 0.2 million students enrolled in 9th to 12th classes in ethical and civil society secondary schools by reducing drug addiction.

## 1. Introduction

Federal and Provincial Government has launched their Policy/Plan and budget of FY 2067/2077 within the stipulated time in their respective provinces in an amidst of COVID-19. The budget carries the priority of focusing on health response caused due to the Coronavirus, however, it gives adequate emphasis on the children's issues and priorities in addressing COVID-19 crisis as well as children's issues. This document covers the aspects related to the policies and programme and following budget of the federal and provincial government of province 1, 2, Bagmati and Sudurpaschhim province relating to children.

The Federal Government has submitted the budget of total value NRs. one trillion four hundred seventy-four billion six hundred forty million in which the projection of sources of finance is from revenue 61%, foreign grant 4%, foreign borrowing 20% and domestic borrowing 20%. The province one government has approved the budget of forty billion eight hundred ninety-nine million nine hundred forty-seven thousand, province two has approved the budget thirty-three billion five hundred sixty million nine hundred eighty-nine thousand, Bagmati province fifty-one billion four hundred twenty-seven million four hundred ninety-four thousand and Sudurpaschhim province thirty-three billion three hundred eighty-one million three hundred forty-eight thousand.

The plan and budget has envisioned different flagship programmes for children. Expansion of nursing services in community school, live without disease (*Rog Palera Haina Falera Bachau*), independent daughter, infrastructural improvisation of schools for the disabled children, children with chief minister, '*Sanai Chhu Badhna Deu, Bal Bibhah Haina Padhna Deu*' campaign, scholarship schemes for the marginalized and indigenous children and many more. Some of the key highlights under Federal and Provincial government are stated below:

## 2. Federal Government Policy and Budget

### 2.1. Policy and Programme

#### 2.1.1. Health Sector

- Within two years, the streets are planned to be free from the street children and with no beggars.
- The nationwide 671 local level wards would be declared as full vaccinated ward. The government will be providing full vaccination on all the remaining wards on the upcoming years.
- *Kanti* children's hospital will be developed as a center for higher studies for children's diseases. Institutional facilities for children's heart disease diagnosis, examination and treatment at the *Manmohan* cardiothoracic vascular and transplant center and *Shahid Gangalal* national heart center.

#### 2.1.2. Education Sector:

- Within two years of time frame, 2 lakhs, 70 thousand children will be admitted in the schools, and Government ensures that all the school going children are attending the school. The programme "Bring and retain children in school" will be made more effective and compulsory so that the students can at least complete their secondary level education.
- Public schools will be developed as a center for quality education. The decade 2076 – 2085 will be marked as a 'strengthening decade' of public schools.

- In 3 years' time from now, all the community and technical schools will be provided with all complete infrastructures.
- School level curriculum will include all the issues like national pride, civilization, value, national unity and citizen's responsibilities.
- Child development programmes at the federal level will be encouraged for the overall development of children under the age of 5.
- Every school going children will be admitted to schools on the upcoming year and ensure basic education to every child. Free education will be provided till the secondary level. Educational centers providing education in their mother tongue like Madaras, Gurukul and Gumba etc. will be provided modern education. For the upcoming year the 24 districts that needs to be literate will be provided literacy and to announce literate Nepal.
- Technical and professional education will be prioritized from secondary level of all the local level schools. In this context, currently this programme has already started in 607 schools and will be running in all the other left local level schools within next year.
- President education development programme will run by constructing classrooms, technological education, teacher's training, volunteer teacher operational, science laboratories, IT lab, sports field and sports equipment management etc. will be operated.
- In the upcoming year, 1,800 school building construction, 38 branch college building reconstruction, 2,520 classrooms, 1000 science labs, libraries, computer labs will be constructed and budget has been estimated to complete the work.
- Every private schools will have to provide at least one community schools with educational infrastructure.

### **2.1.3. Child Protection and Social Security:**

- The governmental bodies as well as organizations that work for women, children, people with disabilities and senior citizens will be restructured and social welfare council's targets will be made integrated and oriented. An Integrated Social Development Act will be formulated.
- Every social security allowance that has been provided so far will be given continuity.
- National strategy on children will be prepared and implemented. With the cooperation and coordination of the state and local level, the rescue and protection of the children who are helpless or helpless on the streets due to the death of their parents or guardians will be rescued and protected.
- Helpless, health risked people, homeless, shelter less people will be rescued and provided treatment with restoration.
- Social protection will be made mandatory and ubiquitous based on the life cycle. For those financially inefficient, disabled, helpless, lonely mother, child or group of vulnerable people will be provided special security from the government.
- The children who seek special protection like those at risk and with HIV positive will be provided reliable social security and also social organizations. Helpless, unclaimed, infected and homeless people will be protected and be provided with shelter and make the country free from homeless street people.

- Physical infrastructures will be made disability friendly. In order to increase the morale of the disabled people, inclusion in education, health, employment and social activities will be promoted. White cane and brailipi study materials will be provided for free for the blind people. Sign language will be developed and research will be prioritized.
- Landless people will be identified and will be provided with lands for settlement. Necessary funds have been allocated for the Dalit community to conduct public housing programme, craft development based on non-technology, modernization of traditional skills, education, easy access to health and sanitation, anti-caste discrimination and anti-untouchability programmes.
- A national strategy on children will be prepared and implemented. Street children will be made free by ending child labor forever. A children's park, library and science museum will be constructed for children's sports, entertainment and physical and mental development.
- Social discrimination, violence and exploitation against women will be ended. A social awareness and awareness campaign will be conducted with the participation of local government, non-governmental and community sectors to eradicate social evil, injustice and discrimination. The gender responsive Budget system will be included in the state and local level Budget system as well.

## **2.2. Federal Budget**

### **2.2.1. Health Sector:**

- Budget allocation for the new mothers, FCHVs annual cost (travel allowance has doubled), increasing health insurance in more districts, budget allocation for child health reforms.
- Provision of one health institution in all local units.
- All the local level health institution will be providing free health checkup for safe motherhood and reproduction and the cervical, breast cancer in women. All the health institutions will run programmes for nutrition and for the upcoming year, the budget for Nepal to be a country with full vaccination.
- Free treatment of malignant diseases to vulnerable citizens and heart diseases of senior citizens and children as well as Tuberculosis, AIDS and leprosy control programmes has been budgeted the amount of Rs. 4.22 billion. Arrangement has been made to provide free emergency health care to the poor and needy from the central hospital.
- Gangalal Heart Disease Center, Philanthropic Presentation Hospital, Human Organ Transplant Center, Kanti Children's Hospital, Bir Hospital like special hospitals will be providing special doctors as well as satellite and private clinics and also provide reliable telemedicine to those in village areas who do not have the access to special treatments. A budget has been mobilized to bring the system into operation.
- Kanti children's hospital would be provided with more ICU wards and every other necessary infrastructure along with an institution with high level education facilities, Gangalal Heart Disease center to be facilitated with more equipment and to start treatment for children's heart diseases and budget management has been done for building a health institution.

### **2.2.2. Coronavirus Infection Prevention**

- Daily waged labor who will not be involved in Food for work programme under Provincial and local government programmes, will be provisioned 1/4<sup>th</sup> part of minimum daily wage standard as relief package.
- Remarkable budget has been allocated for trained medical staffs, medicines and health equipment, infrastructure development and extended quality health services delivery to protect, control and treatment of COVID-19 pandemic and other diseases to mitigate the risk on health.
- Rs.6 billion budgets have been allocated to increase the sphere of COVID-19 test, to control the additional spread of pandemic, proper quarantine management and addressing psychosocial concern among public
- Provision of Allowance has been arranged to motivate the health workers, proper arrangement of PPE sets to health workers working at laboratory and health insurance of Rs. 500 thousand has been arranged.
- Necessary budget allocated for health desk establishment at each entry border points, capacity building and strengthening services at National Public Health Laboratory ensuring international standard.
- 300 bed hospital in Kathmandu valley and 250 bed hospital in government hospital in each province headquarter will be run for treatment for communicable diseases. Improvement of Pokhara and Karnali Health science institute, Bharatpur, Koshi, Bheri and Dadeldhura hospital will be improved and Rs.12 Billion 460 million has been allocated for enough health infrastructure development.

### **2.2.3. Education Sector**

- The Public-School Empowerment Decade programme will be conducted as a part of this programme. 6 billion has been budgeted for the President Education development programme.
- Considering the effects of the COVID-19, virtual education through online classes, television or radios will be taken forward. The negative impact that the children might be having in their mental health will be tried reduced through positive thinking programmes and creative skill development activities.
- The scholarship programme will be continued by providing scholarships to the Endangered and disabled children, martyr's children, hardworking students, including 26 lakh students will be provided scholarship in total of Rs. 2.7 billion.
- The students of the community schools till class five will be provided with lunch, to encourage them to continue with their school. 7 billion, 52 crore budgets have been estimated for this programme where 28 lakh children will benefit from this programme.
- 13, 40,000 female students of all the community schools will be provided with free sanitary pads and to do so, 1 .82 billion has been budgeted.
- The schools with high number of students will be provided 6,000 voluntary teachers for math, science and English subject. Rs.2.23 billion have been budgeted for this programme.
- Free distributing books will be printed and distributed from the starting of the school session. In order to make the education more interactive, colorful books will be provided benefitting 4.6 million students with the budget of Rs.2 billion, 790 million.

#### **2.2.4. Child Protection and Social Security**

- All the local level to operate the senior citizen services and meeting center at the local level and possible wards. Rs.67.5 billion has been allocated to continue as social security allowances to senior citizens, single women, children and people from minorities for the upcoming annual year.
- As per the government, the children should be protected so for the upcoming year, Dalit and children from Karnali region and from terai (including the children below the poverty line) are included in the child protection. Rs. 6 billion 76 crores have been estimated for this programme. Almost 1.3million children will be benefited from this programme.
- The budget has been significantly increased to provide more security and protection to women, children, senior citizens and persons with disabilities who are at high risk due to unfavorable conditions.
- Necessary arrangements have been made for the rehabilitation of people with disabilities including autism, security, care, and various types of health care facilities. Arrangements have been made to provide grants for the education, health, recreation, employment and income generation programmes for persons with disabilities and for the production of consumer goods.
- 1 billion, 14 crore has been allocated for the Ministry of Women, children and senior citizen.





# CHILDREN ON POLICY & BUDGET

PROVINCIAL PLANS AND BUDGET

## 3. Provincial Policy and Budget

### 3.1. Province I

#### 3.1.1. Policy and Programme

##### Health Sector

- The management for prevention and treatment of non-communicable diseases, uterine prolapse in women will be made easier through all the provincial hospitals and mobile camps. Continuing the programme with slogan “Rog Palera Hoina Falera Bachau” live life without disease’ on prevention and management of child health problems including malnutrition, programmes will be implemented to provide easy access of health services to the most marginalized and endangered ethnic groups living in the country
- Coordination between plans and resources will be done to mitigate effect of COVID-19 and the gap on economy created by it.
- Extended health services and infrastructure development to mitigate the risk of COVID-19 spread and ensure health security among public will be under high priority.

##### Education Sector

- Construction and repair of school buildings, operation of e-education and providing scholarships to girls from marginalized communities have been carried out with a campaign to make education more valuable.
- Due to the impact of COVID-19 on the student's education, it will be done in the form of an additional programme. In the current situation, special programmes including online education, virtual classrooms as well as effective use of information and communication technology in reading and writing will be implemented. The provincial education policy, law and educational plan will be implemented to improve the quality of education and to improve the quality of education system. The educational information management system will be further strengthened. Access to internet service will connect all educational institutions.
- A fully literate province will be declared in the coming fiscal year, giving priority to the goal of making all citizens literate. In order to expand the access to quality schooling for the marginalized, marginalized, marginalized and disadvantaged children in the school education, the community is working towards the development of the community by implementing the educational quality improvement programme as an internship.

##### Child Protection & Social Security

- The campaign to make the province child marriage free by 2025 will be continued through the "Independent Daughter Programme for Prosperous Province "समृद्धि प्रदेशका लागि आत्मनिर्भर महिला कार्यक्रम". Insurance programme will be implemented for running income generating programmes as well as for daughters. A street children Free State will be declared by rescuing, protecting, rehabilitating and reuniting street children.
- An Emergency Child Rescue Fund will be established and mobilized in the state for the rescue and protection of children to end all forms of exploitation, abuse, child labor and child marriage.

- Campaign entitled, 'Province Government with the Children, The Future Leaders' “भविष्यका कर्णधार, बालबालीकासँग प्रदेश सरकार” will be launched in close coordination with the local government as a part of making the province child friendly province. A street child Free State will be declared by rescuing, protecting, rehabilitating and reuniting the children involved in street labor.
- The “म अघि बढ्छु” ‘I will move forward’ programme is being implemented through the Everest Teens Club by mobilizing around 0.2 million students enrolled in 9th to 12th classes in ethical and civil society secondary schools by reducing drug addiction.

### 3.1.2. Budget

#### Education Sector

- The campaign to improve the quality of school education is a continuation. In order to build smart schools, the selected schools will be provided with infrastructure development, information technology learning, digital skills, formation and operation of alumni society, operation of Bidhyala Miteri programme, and development of information management system in schools with allocation of Rs. 160 million for this.
- Arrangements will be made to reach out to all the local level school service programmes to improve the health, nutrition and sanitation of the students have planned Rs. 70 million for this.
- Allocated Rs. 11 million for the management of volunteer science teachers in secondary schools to ensure access to quality education for children in hilly and mountainous districts.
- Considering the impact of Covid-19 on the students' reading as well, Rs. 30 million Crore have been planned to produce and administer materials for facilitation through television, online and offline
- Incentive programmes will be implemented for the talented students and the disadvantaged students. For this, Rs. 11 million has been planned
- Provincial Residential School for Driving Children will be strengthened. For this, Rs. 22 million has been allocated.
- Necessary budget has been allocated for the operation of the Human Resource Development Bank, which has been set up to provide promotional education to the students who are coming to study at the Madan Bhandari Institute of Technology, Urlabari.
- Dalit empowerment law will be made, Scholarships to Dalit students will be arranged according to the prescribed criteria and procedure. Necessary budget has been arranged to run the necessary programmes for the development of the traditional skills, professionalism and entrepreneurship of the Dalits.

#### Health Sector

- Considering the future risk of communicable diseases and its effects, Koshi COVID-19 treatment hospital will be extended as Communicable diseases research Centre and quality health services and medical personnel with extended health services will be kept under high priority. Increase in the sphere of COVID-19 test, proper quarantine management and timely delivery of required medical equipment with allocation of Rs. 500 million in Province One.

- Feasibility study for construction Dhankuta Provincial Teaching Hospital and improvement of 50 bed hospital to smart hospital has allocated Rs.1 Billion 100 million by Province One with the aim to strengthen hospital systems, joining oxygen implant service, ventilator, Autoclave machines and increase PCR test.
- Necessary budget has been arranged in Province One COVID-19 fund to address the need of relief packages, protection and control mechanism.

### **Child Protection and Security**

- Allocated a budget sum of Rs. 15 million for self-defense training of female students
- Allocated necessary budget has been allocated for rescue, protection and rehabilitation of the street children who are dependent on the streets in partnership with the federal, state and local levels. Rs.34.2 million budget has been allocated for rescue and rehabilitation of the vulnerable children and GBV/women. Fund for gender violence suffered women and children at risk will be established.
- Necessary budget has been allocated to run the campaign to make the province child marriage free by 2025 will be continued through the "Independent Daughter Programme for Prosperous Province "समृद्धि प्रदेशका लागि आत्मनिर्भर महिला कार्यक्रम". Insurance programme will be implemented for running income generating programmes as well as for daughters. A street children Free State will be declared by rescuing, protecting, rehabilitating and reuniting street children.
- An Emergency Child Rescue Fund will be established and mobilized in the state for the rescue and protection of children to end all forms of exploitation, abuse, child labor and child marriage. Productive and income generating programme will be implemented through community mobilization.
- Rs.184.5 million budget has been allocated for the people with disabilities and the protection of their rights.

## **3.2. Province Two:**

### **3.2.1 Policy & Programme**

#### **Health Sector**

- For effective measures to prevent regular vaccinations, regular health check-ups and treatment services. After collecting the necessary data and public information, the Psycho Social Counseling Programme will be conducted in collaboration with the public at the local level for the general public affected by Covid-19 and especially the children, women, adolescents, the elderly and others at risk.
- For continuing the multi-faceted nutrition programme for malnourished women and children, awareness programmes and exhibitions for balanced, nutritious and varied food will be conducted and a campaign will be launched to make the province malnutrition free province by developing the habit of eating nutritious food.
- Family planning and safe motherhood programme will be implemented to make Fully Safe motherhood Province. For the purpose, hospitals will be established for child and maternal related Intensive Care Unit (I.C.U) services.

- Pathlaiya Health Training centre will be scaled up to Trauma centre. Provincial Hospital at Janakpurdham will be scaled up to 500 bed hospital and improved to make health institution meeting all standards and hospitals within all district of province one will be well equipped with modern technologies and services.
- Integrated Health Policy will be formulated and 200 bed Hospital will be constructed in Kalaiya Sub-Metropolitan city-16, Bara and Jaleswor, Mohattarai district to prevent and treat from COVID-19 pandemic.
- For ending hunger by ensuring safe, nutritious and adequate food even to the poor and at-risk infants.
- Special arrangement will be made to protect and treatment of communicable diseases in hospitals, full vaccination campaign and lab services will be extended with the purpose to declare 'Full Vaccinated Province.'
- COVID-19 relief programme and packages will be continued till first three months of upcoming fiscal year considering the relief need of community and will be provisioned employment to needy people, migrant returnee youth.
- Feasibility study will be conducted to establish Health and Well-being center to protect citizen from non-communicable diseases.

### **Education Sector**

- The campaign "*Beti Padhau Beti Bachau*" will be continued with an aim of transforming the girls. Special education campaign programmes will be conducted to bring children into the mainstream of education.
- The policy of maintaining uniformity on quality education will be adopted by arranging basic curriculum to be approved by the government in community, institutional, cooperative and religious schools as well.
- By identifying the interests, skills and underlying talents of the children studying at the secondary level, employment-oriented skills and capacity building programmes will be conducted accordingly.
- The policy of the state government will be formulated and implemented. In addition, a model residential child friendly school will be established and brought into operation in the state for the promotion of quality education.

### **Child Protection & Social Security**

- Safe Daughter Campaign, Child Violence, Prevention and Domestic Violence Programmes will be conducted in collaboration with the police, local schools and schools.
- The campaign to make the province child marriage free by 2025 will be continued through the "Self-Reliant Daughter Programme for Prosperous Provinces". Insurance programme will be implemented for running income generating programmes as well as for daughters. A street children Free State will be declared by rescuing, protecting, rehabilitating and reuniting street children.
- At present, the future leaders, the state government programme with children will be conducted as a campaign and the children will be connected with the state government and cooperation will be made with the local government in the implementation of child friendly state. A street child

Free State will be declared by rescuing, protecting, rehabilitating and reuniting the children involved in street labor.

- The "I will move forward" programme is being implemented through the Everest Teens Club by mobilizing around two lakh students enrolled in 9th to 12th classes in ethical and civil society secondary schools by reducing drug addiction.

### 3.2.2. Budget

#### Health Sector:

- Considering the future risk of communicable diseases and its effects, quality health services and medical personnel with extended health services will be kept under high priority. Increase in the sphere of COVID-19 test, proper quarantine management and timely delivery of required medical equipment with allocation of Rs. 2 billion out of which 330 million has been allocated for relief packages and programme for most vulnerable and daily waged labor.
- Proper arrangement of PPE sets to health workers working at laboratory, timely procurement and delivery of medical equipment, trained human resources and quality services to protect, prevent and treatment of COVID-19 has allocated Rs.702.7 million.
- Rs.12 million has been allocated for the preparation and maintenance of Family Folder to update on each family health status within province.
- Necessary budget has been allocated for Integrated Health Policy will be formulated and 200 bed Hospital in Kalaiya Sub-Metropolitan city-16, Bara and Jaleswor, Mohattarai district to prevent and treat from COVID-19 pandemic.
- Health insurance for all province citizen will be ensured. The law and policy on health insurance will be formulated on first quarter of upcoming fiscal year.
- Provincial Hospital at Janakpurdham will be scaled up to 500 bed hospital and improved to make health institution meeting all standards and hospitals within all district of province one will be well equipped with modern technologies and services. For this, 453.3 million budget have been allocated.
- Necessary budget has been allocated for mobilization of Schools and media to promote the importance of Yoga and full immunization programme will be implanted to declare Fully Immunization Province and to increase the immunity power of people.

#### Education Sector

- The entire state will be developed into an educated state. For this, emphasis will be laid on quality education by building the physical infrastructure of the schools of the state and increasing the capacity of the manpower. A budget of Rs. 20 million has been allocated in the budget of the coming Fiscal Year to conduct student enrichment and sustainable fear promotion programmes in schools.
- Considering the current situation where students have to maintain physical distance and read, the school needs to build more buildings, build more classrooms, improve maintenance, enroll volunteer teachers, conduct learning activities through radio and television and expand online learning. There is a budget allocation of Rs. 100 million for the area.

- A budget of Rs. 32.5 million has been allocated for the health, physical and psychological and emotional development of the school children.
- A budget of Rs. 10 million has been allocated for the scholarships of extremely needy, Muslim and hardworking students studying in higher education.

### **Child Protection and Social Security**

- Province has allocated a budget of Rs. 15 million for self-defense training of female students
- An Emergency Child Rescue Fund will be established and mobilized in the state for the rescue and protection of children to end all forms of exploitation, abuse, child labor and child marriage in Province Two.
- Dalit empowerment law will be formulated and enforced. Scholarship programme and ration card will be arranged based on criteria and procedures. Dalit Development Committee and high-level monitoring forum against caste discrimination will be made effective. For the purpose, Rs. 5 million budget has been allocated.
- Nutrition programme for children and public awareness has allocated budget of Rs. 20 million
- The campaign “*Beti Padhau Beti Bachau*” will be continued with an aim of transforming the girls. Special education campaign programmes will be conducted to bring children into the mainstream of education. Rs. 306.47 million has been allocated for the education insurance / term programme for 25,000 daughters and Rs. 248.6 million for other programmes. In addition, the state major moral education programme will be continued

## **3.3. Bagmati Province:**

### **3.3.1. Policy & Programme**

#### **Health Sector**

- Comprehensive Emergency Obstetric and Neonatal Care (CEONC) service will be ensured in all the hospitals in the country by also strengthening maternal and newborn services. The management for prevention and treatment of uterine prolapse in women will be made easier through all the provincial hospitals and mobile camps. Continuing the programme on prevention and management of child health problems including malnutrition, programmes will be implemented to provide easy access of health services to the most marginalized and endangered ethnic groups living in the country.
- The "One Secondary School, One Nurse" programme will be expanded to provide services such as health care, child health promotion, reproductive and sexual health counseling in community schools. Coordination will be made with the Local Level Institutions to make one school one nurse programme compulsory, including at private and institutional secondary schools. The communication expenses being provided to women volunteers will be continued.

#### **Education Sector**

- The "One Secondary School, One Nurse" programme will be expanded to provide services such as health care, child health promotion, reproductive and sexual health counseling in community schools. Coordination will be made with local level institutions to make one school one nurse

programme compulsory, including at private and institutional secondary schools. The communication expenses being provided to women volunteers will be continued.

- Coordination with the Local Level Institutions will be made to bring all children within the reach of school education and ensure the constitutional right to compulsory and free basic education and free secondary education.
- The grant of one secondary school teacher per school, which has been started from the current Fiscal Year for the community secondary schools with zero recruitment, will be continued.
- A policy on province teacher training will be formulated and implemented to enhance the capacity of school teachers and ensure quality education. Arrangements will be made to conduct teacher training through offline and online medium by developing the institutional and structural capacity of the Educational Training Center.
- Safe fencing, playground, clean drinking water and green school construction, strengthening of community schools and community campuses have been completed to meaningfully adopt the slogan "Quality Educational Infrastructure, Basis of Prosperity of the State". In order to make the community schools as the center of choice and learning of parents and students, the physical and educational infrastructure strengthening programmes including library with basic facilities, thematic laboratory, information and communication technology laboratory, playground, fence will be continued in the community schools in coordination and cooperation with the federal and local governments.

### **Child Protection & Social Security**

- Province level protection thematic groups will be activated to provide psychosocial counseling services and other services for the protection of women and children at risk and at risk. Priority will be given to self-defense related training and development programmes for the multi-dimensional development of adolescents.
- The effort to declare all the Local Level as Child Friendly Local Level Institutions will be encouraged as in the past. The province will be declared as Child Marriage free in coordination and collaboration with the Local Level Institutions to reach the goal "One united Message from the Province and Local Level, Our Province free from Child Marriage"
- Province level protection thematic groups will be activated to provide psychosocial counseling services and other services for the protection of women and children at risk and at risk. Priority will be given to self-defense related training and development programmes for the multi-dimensional development of adolescents.

### **3.3.2. Budget**

#### **Education Sector**

- To ease the access of quality education to children from marginalized community within Province, Rs.120 million has been allocated to scale up the physical infrastructure of schools at Chitwan, Dolakha, Dhading, Sindhuli and Sindhupalchowk and will arranged residential facilities as well.
- Rs.187.9 million has been allocated to manage the fulfillment of secondary teachers in secondary schools and encouragement of primary and early grade teachers' programme.



- Rs.265 million has been allocated to scale up the infrastructure of community schools, capacity buildings and teachers' trainings, and establishing 20 model school in Province utilizing proper resources and funds available.
- In order to ensure the right of children to get quality education, educational quality standards will be prepared and implemented within the state. The best schools will be awarded on the basis of set evaluation. Arrangements will be made for the operation of residential schools and programmes as per the master plan of the model schools selected in the current Fiscal Year.

## **Health Sector**

- Bagmati Province has allocated Rs.183.5 million to implement Comprehensive Emergency Obstetric and Neonatal Care (CEONC) service in all the hospitals in the country by also strengthening maternal and newborn services. The management for prevention and treatment of uterine prolapse in women will be made easier through all the provincial hospitals and mobile camps.
- To ease the access of quality health services, Bagmati Province has allocated Rs. 128 million to scale up the hospitals at Dolakha, Kavrepalanchowk, Patan, Bharatpur into provincial hospital standards and extend the quality health services.

## **3.4. Gandaki Province**

### **3.4.1. Policy and Programme:**

#### **Health Sector:**

##### **Coronavirus Prevention and Treatment:**

- Provision of employment and relief packages to daily waged labour and needy in coordination with local government within the province and special programme will be implemented for most vulnerable people, single women, Dalit, disable and senior citizens.
- Provincial health policy
- and law will be formulated to strengthen health system and quality and accessible health services will be ensured to protect citizen from COVID-19 pandemic and other communicable diseases. The minimum health service standard will be ensured.
- Hospital for communicable diseases will be established with Modern technologies and sophisticated laboratory in coordination with Federal Government. Sphere of test for COVID-19 will be extended and free treatment provision will be continued,

##### **Health system Improvement:**

- Maternity ward will be established to protect life of pregnant women and nursing mother at serious cases. Primary and emergency maternity and infant care services will be strengthened. Air lifting services will be provisioned for Pregnant women, nursing mother and infants/new born babies from remote area to reach well-equipped hospital

- Multi-regional nutrition programme will be conducted in partnership with Nepal government and Local Level Institutions to bring improvement in the nutritional status of newborn, children, adolescent girls, people with disabilities and pregnant women. Immunization programme will be implemented with the purpose to declare fully immunized province.
- Strengthening of hospitals at Burtibang of Baglung, Sundarbazaar of Lamjung, Bandipur of Tanahun, Galyang and Bhirkot (Helu) of Syangja and Aappipal of Gorkha and establishment of child hospital at Pokhara. Treatment for Snake bite will be made available at various health Institutions of Nawalpur district

### **Education Sector:**

- Gandaki Institute of technical education and vocational training will be established to fulfil the demand of skilled human power in the market.
- Technical and vocational education at community schools will be strengthened and promoted. Special programme will be implemented for poor and most vulnerable students at community schools. Poor, conflict affected and disable children will be supported for education
- The management and conduction of **ideal schools** and **sample residential schools** selected among the community schools have been given continuity. Necessary policy will be adopted to formalize the education system and services provided through the institution like Madarsa, Gurukul and Gumba etc. and local government will be effectively coordinated for the proper management of model schools at rural and Himalayan region of Gandaki Province.
- Local Government will be coordinated for curriculum development in mother tongue, examination conduction and management of examination for Grade-10 students, management of education database, education policy formulation and reporting will be adopted.

### **Social Security and Child Protection**

- Zero Tolerance policy will be adopted to end all forms of violence against caste discrimination and untouchability. Awareness programme will be implemented to make Gandaki Province 'No Child Marriage' and Child friendly Province ending all harmful traditional practices like untouchability, discrimination, child marriage in close coordination with local government
- Organization working for the senior citizen and rehabilitation will be coordinated with Non-government organizations and local government will be continued. Rescue and rehabilitation programme will be implemented to rescue children at risk.
- Necessary infrastructure will be developed for the improvement of Child Care home and Prison. Child Care Home and Prison will be improved as special rehabilitation centre with facility of yoga, meditation and skill generation activities.
- Labour will be made engaged in Social security and gender violence at Workplace and gender discrimination on wages will be ended.

### 3.4.2. Budget

#### Health Sector

- A sum of 20 Million has been allocated for continuation of the programme on the construction of special hospitals related to heart, kidney, cancer, maternal and child diseases.
- A sum of 15 Million has been allocated for Multi-regional nutrition programme conducted in partnership with Nepal government and Local Level Institutions to bring improvement in the nutritional status of newly born, children, adolescent girls, people with disabilities and pregnant women. Arrangements to add amount in the Vaccine fund to continue vaccine programme, and maintain the status of the complete vaccinated province has been made.
- A sum of 35.6 Million has been allocated for the strengthening of hospitals at Burtibang of Baglung, Sundarbazaar of Lamjung, Bandipur of Tanahun, Galyang and Bhirkot (Helu) of Syangja and Aappipal of Gorkha and establishment of child hospital at Pokhara and make treatment for Snake bite available at various health Institutions of Nawalpur district.

#### Education Sector

- The management and conduction of ideal schools and sample residential schools selected among the community schools have been given continuity. Required budget has been allocated for the infrastructural development of Madarsa, Gurukul, Gumba, Ashram and optional schools.
- A sum of 79.5 Million has been allocated for educational training centres to give continuity to Technology Friendly Educational Programme by building the capacity of educational human resources.

#### Social Security and Child Protection

- The programme for the economic, social, political and cultural empowerment of women and gender equality has been continued with priority. Arrangements for the implementation of preventive, promotional and curative programme to end all types of violence on children have been made.
- Arrangements have been made for the conduction of the rescue and protection programmes for the children in vulnerable situation

## 3.5. Province 5:

### 3.5.1. Policy & Programme

#### Health Sector

- Necessary provisions will be taken on prevention and treatment of COVID-19 to make the rate of spread stable, proper management of quarantines, isolation and treatments. Also, all the modern technologies will be adopted to control the spread of COVID-19 pandemic and the immunity of people will be focused as high priority.
- “Basic Education and Health is the Citizens Right” will be adopted with special intervention. District Hospitals within Province will be scaled up to 50 bed hospitals. Budget arrangement will be done to strengthen health system, modernization and well-equipped with all necessary physical

infrastructure to provide quality health service will be emphasized along with extended health services.

- Necessary trainings and awareness programme will be implemented for reducing the rate of maternal and infant mortality rate. Video X-Ray services for pregnant women will be made free of cost and Infant Care ward will be established in hospitals within the province.
- Open Border will be especially monitored and managed to control the spread of COVID-19 and other communicable diseases, capacity building of health manpower will be focused and training centers will be scale up.

### **Education Sector**

- Six schools from Banke, Bardiya, Nawalparasi, Dang, Rupandehi and Kapilvastu will be focused to improve in physical infrastructure to develop as Model/sample school with the aim to increase the education access among girls' children from Muslim community.
- Special school with residential facility will be established targeting the disable children by coordinating with federal and Local Government.
- Subsidy support will be provisioned for Child Care Home targeting the parentless children and also provisioned for most vulnerable and needy children to reach school. Residential environment will be made available for parentless children.

### **Social Security and Child Protection**

- Targeted programme will be implemented to ensure social security and protection rights of single women, children, senior citizen and people with disabilities and reduce the gender-based violence.
- Programme will be implemented to make province free from child marriage, street children, child labor, caste discrimination and untouchability. Child Care Homes, Orphanages and child networks will be strengthened in coordination and co-investment with local government and rescue/ rehabilitation programme will be run for the children at risk
- Rescue and rehabilitation centers will be run for the rescue of victim women and children from trafficking. Skill training and self-employment training will be provided to conflict affected women and children.
- Programme will be implemented to reduce the domestic violence and all other harmful traditional practices existed in the society.

### 3.5.2. Budget

#### Health Sector

- Nrs.150 million budget has been allocated for the infrastructure development, strengthening health system for quality and accessible health service, scale up for Rukum East, Ropla, Argakhanchi, Rupandehi, Palpa and Bhim Hospital to 50 bed with extended health services.
- Nrs.50 million budget has been allocated to strengthen the health centers and primary health centers to make accessible basic health facilities.
- Communicable disease and treatment hospital will be constructed at Shivaraj municipality of Kapilvastu district. 100 bed hospital with well-equipped laboratory services will be constructed in coordination with Federal Government for the treatment and control of COVID-19 pandemic. For the purpose Rs.10 Million budget has been allocated.
- Maternity Hospital will be established for the treatment of mother and newly born babies to reduce the maternal and infant mortality rate. One door management system will be endorsed and Infant care ward will be established to identify and treatment of newly born child. For the purpose Rs.62.7 million budget has been allocated.
- Bardiya Hospital will be scale up to health institute to produce staff nurse and mid wifery technical experts with the purpose to fulfill the required gap of health skill workers to fight against COVID-19 pandemic. Rs, 10 million has been allocated for the purpose.

#### Education Sector

- Rs.182 million has been allocated for the infrastructure development at community schools. Toilet, drinking water and sanitation will be more focused on community schools.
- Necessary budget has been allocated to promote the mobilizers at schools in coordination with local government, national and international non-governmental organizations and health institutes.
- Rs.25 million budget has been allocated for the provision of scholarship for the dalit, muslim and minorities to study in Grade 11 and 12.
- Rs. 30 million budget has been allocated to scale up 6 schools from Banke, Bardiya, Nawalparasi, Dang, Rupandehi and Kapilvastu to develop as Model/sample school with the aim to increase the education access among girls' children from Muslim community
- Rs.20 million budget has been allocated to provisioned residential facilities for the disable children at schools and special education programme will be implemented for those children with intellectual disability in Rudrapur Secondary School, Kanchan RM, Rupandehi.

#### Social Security and Child Protection

- Necessary budget has been allocated for the social and economic empowerment of underprivileged community. Their indigenous language, scripts and sculptures will be protected with special programme implementation.
- Rs.175 million budget has been allocated for strengthening Child Care Homes, Orphanages and child networks in coordination and co-investment with local government and necessary budget arrangement has been done for rescue/ rehabilitation programme for the children at risk and

enrolling parentless children at school with the motto प्रदेश सरकारको साथ : कोही छैन अनाथ (province government support: no one is orphan)

- Rs.10 million has been allocated for the social security of children, women, single women, senior citizens and people with disabilities with the continuation of programme of Senior Citizens and People with Disability.

### **3.6. Karnali Province:**

#### **3.6.1. Policy & Programme**

##### **Health Sector**

- Considering the future risk of communicable diseases and its effects, quality health services and medical personnel with extended health services will be kept under high priority. Increase in the sphere of COVID-19 test, proper quarantine management and timely delivery of required medical equipment. Emergency infrastructure will be developed and ensure appropriate supply of required medical equipment for necessary treatment and control of pandemic.
- Telemedicine and mobile camps will run in remote places. Physical infrastructure, skilled health workers and necessary equipment will be made available to ensure easy access to health services.
- Profiling on health status of Karnali people will be initiated and focus on capacity building of health personnel.
- Air lifting programme will be continued for the rescue of pregnant women, nursing mothers and infant at risk. Multi-regional nutrition programme will be implemented and extended within all district of Karnali Province to improve nutrition status of Pregnant, nursing mothers, adolescent girl and children.

##### **Education Sector**

- Programmes will be launched for the physical, mental and educational capability strengthening of children for their bright future considering the protection, development and participation. Special programme will be launched for orphan and street children.
- Coordination will be established with federal and local government for making Karnali province fully literate.
- Provincial education policy and act will be formulated for developing new and creative science and human centric education. Contextualized curriculum will be developed in coordination with the federal and local government.
- Focus will be given for infrastructural development, education materials and bringing new technologies for life skills and vocational education in consultation with local government.
- Vocational and technical education has been given high priority and is planned to link up with CTEVT in coordination with technical institutes.

## Social Security and Child Protection

- Programme will be implemented for the protection and social security of street and parentless children to ensure secured future. Child protection, development and participation related program will be implemented.
- Programme for continuation of women empowerment and self-employment will be focused. To end discrimination against daughters, to prevent daughter's education from being disrupted and to end child marriage, the lifelong programme like "Bank Account for Daughter Protection" बैंक खाता छोरीको सुरक्षाजिवन भरिको has been planned to continue ।
- Duplication of similar programme will be minimized and monitored for the non-governmental organization and will be coordinated to make more transparent and one door system management.

### 3.6.2. Budget

#### Health Sector

- Rs.134.5 million has been allocated to scale up the Surkhet Province Hospital into 300 bed hospital with appropriate provision of medical equipment and physical infrastructures and required human resources.
- 200 Isolation bed, 40 ICU and 20 ventilators will be managed at Provincial Hospital. Each district hospital will be provisioned for 50 Isolation bed, 10 I.C.U and 5 ventilator services, with mobile camps and accessible ambulance service.
- Rs.40 million budget has been allocated to disseminate awareness message against COVID-19 at community level and mobilization of health volunteers and FCHVs.

#### Education Sector

- Rs. 281 million have been allocated for construction of residential schools in the hilly and remote areas. Special adjustment of schools on the basis of geography will be arranged and disable students and Dalits will be provided facility of residence at province headquarters schools and campus.
- In order to minimize the impact of Covid-19 on study, teaching and learning, reading will be gradually resumed in all districts, including remote hilly areas. For this, Rs. 110 million has been allocated for the development of necessary infrastructure including Virtual Resource Center (Resource Center) to provide remote access through FM radio, television and internet.
- Allowanced for mobilizers/facilitators at Child Development Center has been planned to continue.
- For promoting vocational education in the province the concept 'learn and earn' will be implemented and for that, Rs. 40 million budget has been allocated.
- Rs. 20 million budget has been allocated for providing scholarship for the students from the marginalized communities and economically backward groups for their study related to medicine, veterinary, engineering, agriculture and information technology with their commitment to return and serve at least for 3 years to their respective districts after completing their education.

## Social Security and Child Protection

- A programme of physical, mental and emotional enhancement will be conducted to ensure the future of children in Karnali. Appropriate programmes will be implemented for the safety and development of vulnerable and street children with necessary budget.
- Programme for upliftment and social security of raute, Badi, Razi and indigeneous community will be implemented.
- Continuity in the incentive assistance provided to the supportive activities/facilitation working in the Child Development Center will be arranged with necessary budget
- To end discrimination against daughters, to prevent daughter's education from being disrupted and to end child marriage, the lifelong program like “Bank Account for Daughter Protection” बैंक खाता छोरीको सुरक्षाजिवन भरिको has been provisioned with necessary budget।

## 3.7. Sudurpaschhim Province:

### 3.7.1. Policy & Programme

#### Health Sector

- To ensure the better future of the new born girl child, life insurance policy will be in place for the girl child.
- Rural Ultrasound programme will be expanded for the promotion of maternal and child health. In addition, emergency maternity services for maternal and child safety and air ambulance services for critical emergency health services will be continued.
- A policy will be adopted to expand services for prevention and treatment of unsafe motherhood, high maternal, infant and child mortality and various diseases.

#### Education Sector

- Scholarships will be provided to the underprivileged students to pursue higher education including medical education under the slogan "My specialty is for my province".
- Special programmes including school enrollment programme will be conducted to ensure access to school for all the children who are in out-of-school.
- The province will be declared a fully literate province in collaboration with the federal and local government.
- To encourage the use of information and communication technology in educational institutions E-library, computer and modern educational materials will be provided.
- Arrangements will be made to create local mother tongue curriculum from ECD to class three. Education will be provided for the disabled children.
- In order to make education pragmatic and pragmatic, the task of establishing and operating a pragmatic school in each electoral constituency will be entrusted to them. In addition, a policy has been formulated to develop Janakpurdham as an educational area in the first phase of development of the major cities of the state as an educational area.

#### Child Protection & Social Security

- A campaign against child marriage will be conducted in coordination with the local government.



- With the slogan "Sanai chhu ma badhna deu bal bibaha hoina padhna deu" the Provincial government will initiate and scale up campaign for ending child marriage through the mobilization of Provincial Parliamentarians, Local Level Representatives, Civil Society Organizations and Non-Government Organizations. In this FY the Campaign will be expanding to implement Bajhang, Bajura, Achham and Darchula districts of this Province, said honorable minister.
- A slogan of 'one nature, equal vision (Eutai Shriti, Sama Dristi)' will be effectively implemented for ending harmful traditional practices such as chhaupadi, witchcraft, domestic violence, child marriage etc. in the districts namely Bajhang, Bajura, Achham and Darchula.

### 3.7.2. Budget

#### Education Sector

- By continuing the work of improving the physical infrastructure of the educational institutions and emphasis to build safe, gender and disability friendly from the disaster risk. The overall educational quality of the province will be enhanced by managing ICT including giving high priority to school physical infrastructure; two-room school building, four-room school building, girls toilet, school protection and maintenance. For which NRs. 1 billion 175 million budget has been allocated.
- Arrangements will be made for teaching and learning from child friendly methods based on modern technology in all the educational institutions within the state. To develop the teaching and learning skills of teachers, Rs. 18.2 million has been allocated.
- In order to increase the academic level of the students through the Girl Scholarship, the Student Scholarship Programme will be continued to increase the academic level by encouraging the most vulnerable Dalit and Muslim students from class 1 to 8 through the medium of scholarship.
- Teaching and learning is affected due to the COVID-19 pandemic, so that a programme will be initiated to operate and manage the programme to facilitate learning through alternative learning. For the management of the alternative learning NRs. 10 million has been allocated.
- For strengthening of traditional and religious schools and special education schools, NRs. 18 million has been allocated.

#### Health Sector

- Sudurpaschim Province has also allocated Rs500 million as an emergency fund to fight Covid-19. The budget plans to build 10-bed Covid-19 treatment hospitals in seven districts. The provincial government has also allocated Rs50 million to build drinking water facilities, roads, bridges, and health and education infrastructure at Byas, a region that India has occupied and Nepal has demanded back.
- Sudurpaschim Province has allocated NRs. 380 million for the main public health service programmes including family health, child health, epidemic management, health care promotion.
- Total NRs. 9 million has been allocated in Sudurpaschim Province for the operation of specialist medical services and surgical services camps in all the nine districts of the province and Rs. 5 million has been allocated for emergency air rescue of pregnant women.

### **Child Protection and Social Security**

- With the slogan "Sanai chhu badhna deu bal bibaha hoina padhna deu" the Sudurpaschim Provincial government will initiate and scale up campaign for ending child marriage in Bajhang, Bajura, Achham and Darchula districts has been allocated Rs. 16 million budget.
- A slogan of 'one nature, equal vision (Eutai Shriti, Sama Dristi)' will be effectively implemented for ending harmful traditional practices such as chhaupadi, witchcraft, domestic violence, child marriage with allocation of Rs.257 million budget in Bajhang, Bajura, Achham and Darchula.

