



World Vision

S R I L A N K A

IMPACT
REPORT

Our National Impact Report 2022



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This Annual Report is also
available on our website:
<https://www.wvi.org/srilanka>

World Vision is a Christian, relief, development and advocacy organization working with children, families and communities to overcome poverty and injustice. Inspired by our Christian values, World Vision is dedicated to working with the world's most vulnerable people regardless of their religion, caste, gender or ethnicity.

Our **Vision**

Our vision for every child, life in all its fullness;
Our prayer for every heart, the will to make it so.

Our **Core Values**

We are Christian
We are committed to the poor
We value people
We are stewards
We are partners
We are responsive



37,000 amazing humans at World Vision,
serve children in **99 countries**.

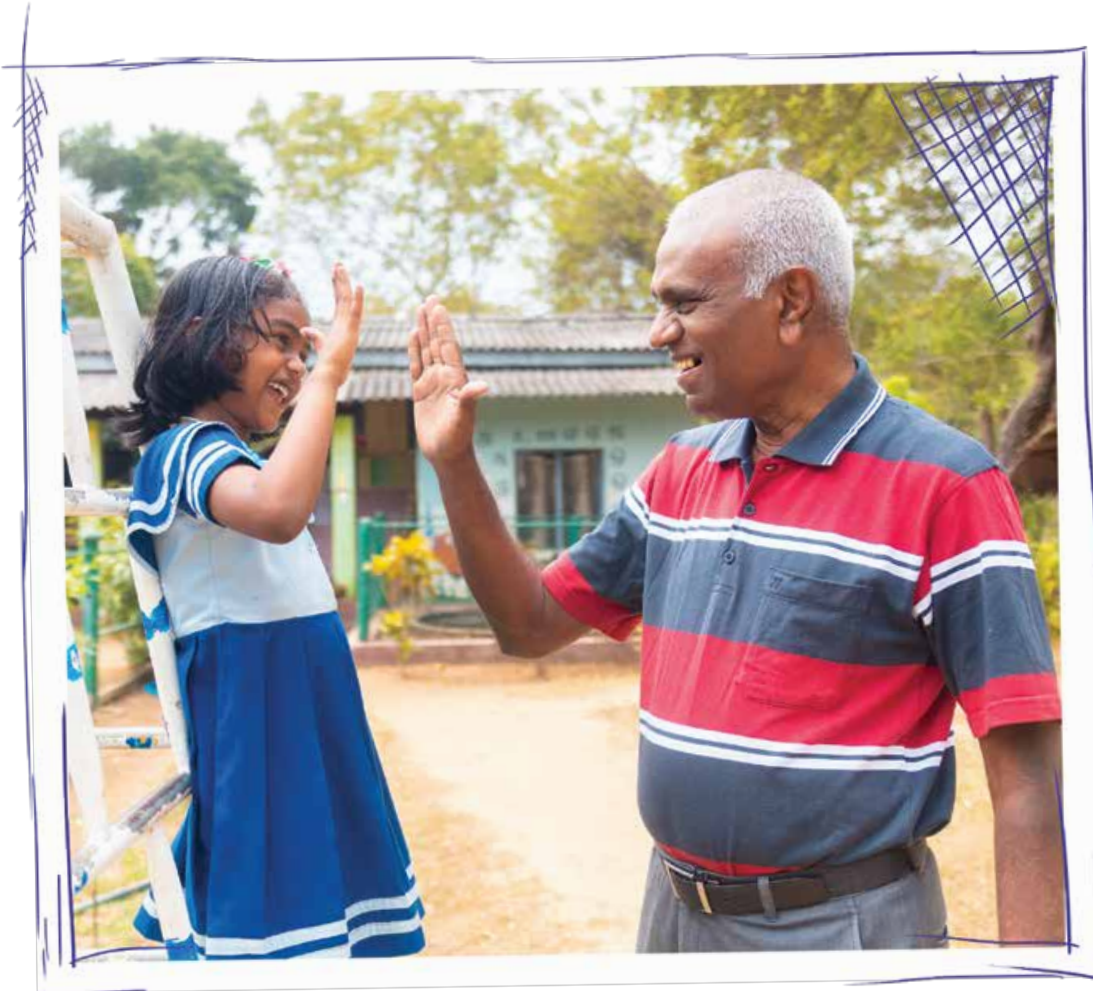


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Romesh Moraes

Here's what our Board Chair says about last year...

But first let's give him a high-five

Q: What kind of an year was 2022 especially for World Vision Lanka?

It has been a heartbreaking year I would say. The economic downturn in our nation which was brought about by multiple causes left its worst scars on the vulnerable communities we work with. Heeding their

needs from all quarters, from wanting mid-day meals for their school going children to supplies of stationary and footwear, became a daunting task apart from our usual programmes.

It was hard to watch people getting pushed back to poverty. Consequent to the loss of livelihoods in many homes, sustaining the family became a challenge and

these families too turned to our staff for assistance to help start up new business ventures.

But World Vision rose up to the challenges and continued to support the communities. I need to place on record my acknowledgement and appreciation to my colleagues on the Board together with the staff who were able to use their skills and expertise to identify and facilitate useful partnerships for long-term sustainable business relationships between these families and willing entrepreneurs here and abroad.

Q: How did you see the organisation face the challenges of 2022?

In keeping with World Vision's core values 'we value people; we are responsive', I am happy that our staff were able to live out these values under these trying circumstances.

It is also commendable that the International Resource Development and Management team was successful in bringing in more than the budgeted revenue to meet the unprecedented needs that arose due to the economic downturn.

The National Resource Development team was able to partner with corporates, foundations, like-minded organisations and individuals to bring in more support for the children and their families.

Every staff member rose up to the occasion in supporting those who were most in need.

Q: What has inspired you the most witnessing our work on the ground last year?

What inspired me most is the sensitive manner in which the staff talk to the children. While teaching minds they were touching their hearts as well. This deep spiritual value-based approach is much needed at the grass root level where feelings of rejection is felt most.

Q: What are your hopes for the organisation for the coming year?

I hope that World Vision would be able to respond to the needs of children and communities outside of our working areas in the coming year. I look forward to the Board's initiative in harnessing to its fullest potential the possibility of accumulating World Vision Lanka's carbon credits for future sale and these proceeds being utilized to assist vulnerable communities.

I also wish to thank our valued partners who have journeyed with us through the years, without whose prayers, kindness and generosity we would not have been able to achieve our goals.



Romesh C. Moraes
Board Chair
World Vision Lanka



Bringing Joy to children with a Splash of Colors

Dhanan Senathirajah

Here's what our National Director says about last year...

Q: What was last year like for WVL?

It was the best of times and the worst of times. Sri Lanka was just coming out of Covid-19 when the economic crisis hit. But unlike during Covid-19, the essential items became unavailable during the economic crisis and traveling became a challenge due to the shortage of fuel. Staff could not travel to the

field and in everyway it was one of the most difficult years in World Vision Lanka's history of 45 years. Yet, it was also the best of times because World Vision Lanka rose up to these challenges. We managed to bring in funding and we were able to immediately respond to this new crisis with a special focus on food security.

Q: What were the biggest challenges the organisation faced and how did it overcome them?

One of the biggest challenges was the shortage of fuel and it completely disrupted our travel to the community.

World Vision was able to overcome this primarily because of the commitment of our staff. They went beyond the call of duty and we had 98% attendance among our field staff even at the height of the fuel crisis.

Our staff found innovative ways of travelling to work including travelling in government vehicles, tractors, bicycles, etc. This is not something new for World Vision. No matter the crisis, we spring into action to support those who are most affected.

Later, we also managed to install a fuel storage tank at our head office premises and utilize government's offer to pay in foreign currency and purchase fuel.

Q: How did WVL take care of the staff during the economic crisis?

One of the first things we did when the crisis set in, was to look after the wellbeing of our staff because they are the biggest and the most important asset in the organisation. World Vision Lanka immediately took measures to introduce a cost of living allowance to the staff and amended policies related to travel costs and per diem to match the increase in prices.

Most importantly, we looked into their mental wellbeing through peer support groups and mental wellbeing sessions while nurturing them spiritually as well.

Q: Despite challenges what has been achieved last year?

Although the economic crisis brought a lot of challenges and it almost seemed to undo our work among the most vulnerable communities by pushing them back into poverty, World Vision managed to not only achieve the long-term development goals, but also respond to the immediate lifesaving needs of the communities.

We received tremendous support from partners, donors, sponsors and well-wishers to continue our work and that is God's provision for us to impact more lives.

Q: What would be WVL's priority areas for the coming year?

Our Priority for 2023 is to build on what we have done in 2022. We will continue to journey with the most vulnerable and see them through these challenging times. We look towards the year with hope for God is faithful and with Him everything is possible.



Dhanan Senathirajah

National Director
World Vision Lanka

Report

of the directors

for the Year ended 30 September 2022

The Directors take pleasure in reporting as follows:-

STATE OF AFFAIRS

The Company has received a total income of LKR 6,227,184,791/=, during the year, of which LKR 4,224,251,201/= was received as remittances from World Vision International. Interest Income and income from the sale of assets and other disposable items amounted to LKR 198,425,044/=. Expenses on projects carried out during the year totaled LKR 5,928,392,632/= and administration expenses amounted to LKR 298,792,159/=. Income Tax for the year amounts to LKR 20,360,570/= which results in net surplus after taxation of LKR 178,064,474/=.

ACCOUNTS

The Audited Accounts for the year ended 30 September 2022 and the Auditors' Report thereon are in the hands of the members.

DIVIDENDS

The Company does not pay any dividends to its members.

RESERVES

The surplus of income over expenditure for the year, after tax, amounting to LKR 276,631,470/= net of the actuarial gain of LKR 98,566,996/= is transferred to the accumulated fund of the Company and the balance carried forward.

DIRECTORS' INTERESTS

Some of the Directors of the Company are also Directors of the VisionFund Lanka Ltd to which funds were granted during the year for micro finance projects. The interests of Directors and related party transactions are given in Note 23 of the accounts. The Directors have no other interests either direct or indirect in any contract or proposed contract with the Company.


DIRECTORS

In terms of the Articles of Association of the Company the Directors of the Company are appointed annually by World Vision International (USA) and such appointment is to be reported at the General Meeting.

AUDITORS

The Accounts for the year ended 30 September 2022 were audited by Ernst & Young, Chartered Accountants, and they have consented to continue in the office.

By order of the Board
WORLD VISION LANKA



NATIONAL DIRECTOR
Colombo

The Board of Directors

Romesh
Moraes



Felicia
Adhihetty



Romesh Moraes has been an Executive Director since 1991 with Finlays Colombo PLC, and now after retirement serves as a Senior Advisor at Finlays. He was also a member of the Tea Council of Sri Lanka. He is currently a visiting lecturer at the National Institute of Plantations Management and the Sri Lanka Export Development Board. He is a Chartered Marketer of the Chartered Institute of Marketing – UK. Romesh has been a Goodwill Ambassador of World Vision Lanka since 2013 and joined the Board of Directors in 2018. He serves as the current Board Chair.

Felicia Adhihetty is the Founder and Managing Director of B-Connected (Pvt) Ltd., an event management company that also offers Human Resource services. Felicia is a Board Member of the Sri Lanka Association of Professional Conference, Exhibitions and Event Management (SLAPCEO), and is a member of the resource-training panel of the Sri Lanka Convention Bureau and the Sri Lanka Tourism Development Authority. Felicia joined the Board of World Vision Lanka in December 2014, and is the current Vice-chair of the Board.

The Board of Directors



Dr. Dhanan
Senathirajah

Dr. Dhanan Senathirajah is the National Director of World Vision Lanka. He is an Attorney-At-law and Fellow of the Chartered Institute of Management Accountants, United Kingdom, as well as a Chartered Global Management Accountant. He also possesses a doctorate in Missiology. He joined World Vision after a career spanning 30 years of which 18 years were with the National Development Bank, where he was last Vice President - Finance and Planning. He has been closely associated with World Vision Lanka as a Goodwill Ambassador since 2011, and as a Board Member of VisionFund Lanka since 2011 of which he is the current Board Chair. He has been the National Director since 2016.

Brigadier (Retd)
Rizvy Zacky

Brigadier Rizvy Zacky joined the Sri Lanka Army and was commissioned to a Rifle Regiment as a 2nd Lieutenant. He has held various appointments including Company Commander, Brigade Commander and Military Coordinating Officer for Batticaloa, Defense Attaché for Sri Lanka in Pakistan and Director Appointments at the Army Head Quarters.

In 2006, he joined the logistics and supply chain management in the private sector as a CEO/Director of three small and medium enterprises. He has served as a Board Member and as an Executive Secretary of the Board of Social Responsibility, Methodist Church Sri Lanka and was a Board Member of Back to the Bible Broadcast Sri Lanka. Rizvy joined the Board of World Vision Lanka in 2017. He is also the Chair of the Board Ministry, Strategy and Resource Development Committee.

The Board of Directors

Prof. Ariarane
Gnanthasan



Prof. Ariarane Gnanthasan is currently a professor of Medicine at the Department of Clinical Medicine at the University of Colombo. She is also a consultant physician and the present warden of the De Saram's Women's Medical Hostel in the University. She is actively involved in training, RITA Assessment and Appraisal & Evaluation of the MD Medicine Programme of the PGIM.

Professionally, Ariarane has served as the Honorary Secretary for the Ceylon Medical Association, Ceylon College of Physicians and the Council of the National Stroke Association and the National Toxicology Society. Prof. Ariarane joined the Board of World Vision Lanka in 2018. She is also the Chair of the Board Governance Committee.

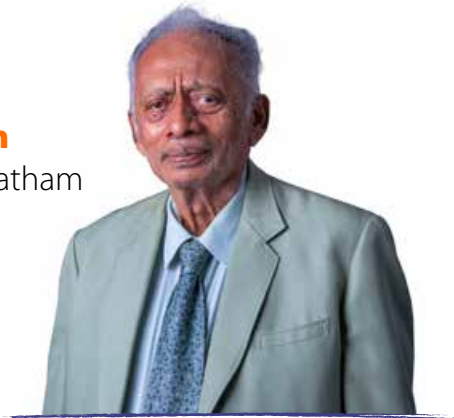
Anusha
Alles



Anusha Alles heads the Corporate Social Responsibility and the Corporate Communications Division of Brandix Lanka Limited - Sri Lanka's largest apparel company. She holds an LLB in Law from the University of London and is a passionate supporter and an advocate of women's empowerment. She joined the Board of World Vision Lanka in 2018. She is also the Chair of the Board People and Culture Committee.

The Board of Directors

Rajan
Asirwatham



Rajan Asirwatham is a Fellow Member of the Institute of Chartered Accountants of Sri Lanka, and the first chairman of the Faculty of Taxation, a position he held for over 10 years. Rajan Asirwatham was a Partner of KPMG Sri Lanka from 1961 to 2008, eventually becoming the Country Head.

Rajan has been the Chairman of the Bank of Ceylon and continues to be a director of a number of companies listed on the Colombo Stock Exchange. Rajan has been a Goodwill Ambassador of World Vision Lanka since 2016 and joined the Board of World Vision Lanka in 2018. He is also the Chair of the Board Audit and Risk Management Committee.

Dr. Roshan
Rajadurai



Dr. Roshan Rajadurai is the Chairman of The Planters' Association of Ceylon and the Managing Director of Horana Plantations PLC, Talawakelle Tea Estates PLC and Kelani Valley Plantations PLC. He is a Member of the Institute of Certified Professional Managers, Institute of Management of Sri Lanka, The National Institute of Plantation Management and The Tea Council of Sri Lanka.

He is also on the board of 10 other companies. Dr. Roshan previously was Chief Executive Officer & Director at Kahawatte Plantations PLC and Director of the Sri Lanka Tea Board. He has been a Goodwill Ambassador of World Vision Lanka since 2013 and joined the Board of World Vision Lanka in 2019.

The Board of Directors

Chandula
Abeywickrema



Cherian
Thomas



Chandula Abeywickrema was the Deputy General Manager of Hatton National Bank PLC for several years. He is the Co-Founder of Ath Pavura the first-ever TV reality show for Social Entrepreneurs and Impact Investors in Sri Lanka currently telecasting on the largest national TV network. He is also the Founder and Chairman of Lanka Impact Investing Network (Private) Ltd (LIIN), a network of impact investors, with the purpose of investing in existing and emerging social enterprises, promoting entrepreneurship across Sri Lanka. He joined the Board of World Vision Lanka in 2019.

Cherian Thomas is the Regional Leader for World Vision's South Asia and Pacific Region. Prior to this position, he served as the National Director of World Vision India. He served as the CEO of IDFC Foundation, where he worked for almost 18 years. He has worked with major organizations such as Tata Industries Limited, ICICI Limited, SCICI Limited and Citibank. He holds a Bachelor's Degree in Mechanical Engineering and Master's in Management Studies in Finance from the University of Mumbai, India. He joined the board of World Vision Lanka in 2019.

The Board of Directors

Suren
Fernando



Suren Fernando is the Group Chief Executive Officer of MAS Holdings (Pvt) Ltd - the largest apparel tech company in South Asia. He holds a BSc. in Engineering from the University of Moratuwa and is a Fellow Member of the Chartered Institute of Management Accountants, UK. He has received extensive overseas business exposure and training. He joined the Board of World Vision Lanka in October 2021.

Senior Leadership team



Dr.Dhanan
Senathirajah

National Director

Dr. Dhanan Senathirajah has been closely associated with World Vision Lanka as a Goodwill Ambassador since 2011. He joined World Vision Lanka as the National Director in 2016.



Clarence
Sutharsan

Director - Marketing & Engagement

Clarence Sutharsan has completed 34 years with World Vision Lanka and has served in a variety of roles in both Transformational Development and in emergency responses. He has extensive experience in managing grant-funded projects and has also worked in several emergency responses outside Sri Lanka.



Sithmini
Perera

Director - Strategy and Evidence

Sithmini Perea has been with World Vision Lanka for the past 16 years and has served in the roles of Director - Marketing and Communications, Strategy Management, Board Governance and Enterprise Risk Management, before she took on the role as Director - Strategy and Evidence in 2020.



Shelby
Stapleton

Director - International Resource
Development & Management

Shelby Stapleton has been with World Vision for the past 7 years providing leadership in Humanitarian Responses and to Grants Acquisition and Management teams. Prior to joining World Vision Lanka in 2020, she has served in the World Vision offices in Mozambique and Australia.



Shiron
Perera

Director - Field Operations

Shiron Perera has been with World Vision since 2001 and has spent the majority of his time working directly with communities and providing leadership to field staff in implementing long-term development programmes before he took up his new role as Director - Field Operations in 2020.



Thusitha
Perera

Director - People & Culture

Thusitha Perera joined World Vision Lanka in 2006 and served in the Department of People & Culture until 2015. He rejoined the organization as Senior Manager - People & Culture in October 2018. He was promoted as Director – People and Culture in 2020.



Xavier
Fernando

Director - Finance & Support Services

Xavier Fernando first joined World Vision Lanka in 2008 as Director - Finance and then moved onto support World Vision's Global Centre as the Finance Process Owner of Global Shared Services from 2014 to 2018. He rejoined World Vision Lanka in 2020 as Director - Finance & Support Services.

How we work

← *What's so special about the way World Vision works?*



It's participatory!

When we begin working with a community, we sit down with the children, families and community leaders and listen to their unique challenges and needs such as clean water, better schooling, a dependable supply of food, basic health care and a stable income. We also find out what opportunities they see.



It's community-driven!

We work with them to develop a five-year action plan that will address the root causes of their challenges. Once the plan is drafted we help them put it into action. In all of this, we give equal opportunity for the participation of men, women, girls and boys and those with disability in planning and decisions making.



It builds networks!

We help them network and work with service providers and other stakeholders to address the needs they've identified. We equip them to envision, plan, implement, monitor and evaluate their plans together.



It's sustainable!

But it doesn't stop there. We don't just help a community get the things they need, we also train them so they know how to best care for and grow these new resources so that they will continue to have them for years to come.



It's learning and growing!

If something in the action plan isn't quite working as well as it should, we go back and change it so it does. We review the plans every year with the community and other stakeholders who are a part of this process.



It's child-centered!

Children are the best indicator of a community's social health. When children are fed, sheltered, schooled, protected, valued, and loved, a community thrives. We empower communities to protect their children and support their development.



It's disaster-ready!

We work with communities not just to improve life now, but also to increase their resilience in possible disaster situations. We bring life-saving support in times of disaster and stay with the community through the rebuilding.



It's empowering!

Advocacy is also an essential element of our work. We empower communities to identify and address challenges in the policies, systems, structures, practices and attitudes that hinder their children's development.



It's transformational!

When the community has grown healthier, safer and more self-sustaining, we transition out and move on to the next community in need. By now the community is a better place for children to live and grow and they're more equipped to handle emergencies and can even turn around and help their neighbours.



It's never done alone!

For the past 45 years, WWL has been partnering with governments, corporates, donors, sponsors and individuals like you, to help children and communities in Sri Lanka break free from poverty.

World Vision Lanka

Strategy Road Map FY22 - FY25

“Committed to empower and walk with one million children and their communities, in creating for them a **life of fullness with dignity, peace and hope.**”

Increase in girls and boys **protected from violence.**

Increase & diversify funding to support strategic objectives.

Increase of Return on Investment through finance management.

Envision and capacitate leaders to meet the evolving leadership needs to realize the transformational mind-sets and behaviours.

People, Learning and Growth

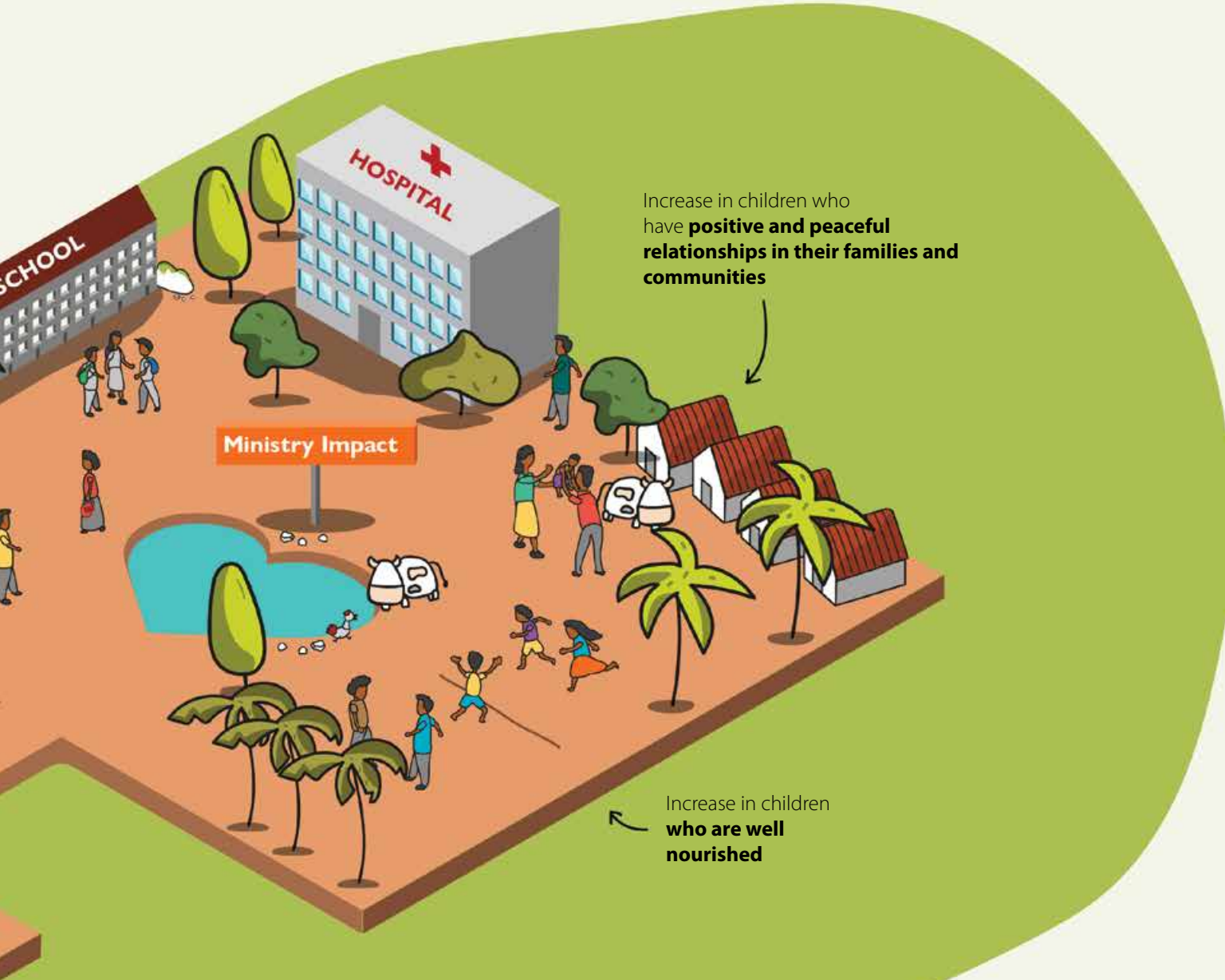
Ministry Funding

Operational Excellence

Increase the staff ability to embrace future opportunities & challenges

Increase staff engagement and effectiveness to drive high performance





Increase in children who have **positive and peaceful relationships in their families and communities**

Increase in children **who are well nourished**

- Simplify system & process for effective programming.
- Strengthen local & national level partnerships.
- Increase the reach for MVC through local & national level advocacy.

Structure and Governance

World Vision is a 'Partnership' of nearly 100 national entities around the world and World

Vision Lanka (WVL) is a part of it. This Partnership is bound together in interdependence through a common mission statement and shared core values.

WVL abides by common policies and standards through signing the World Vision International

Covenant of Partnership. These policies and standards are applied in accordance with the local

context. National entities have a voice in the Partnership no matter the size.

While being a member of the Partnership, each office is also a distinct legal entity governed by a local Board. The Board of Directors provide overall strategic direction and ensure risk is effectively managed.

Internal accountability of each office is managed through a range of audit, review and quality assurance processes at the country and programme levels. Each office undergoes three major internal reviews once every five years. The reviews include both a self-assessment by the office and an independent assessment by a small team from across World Vision. A Peer Review assesses the governance of local offices and the effectiveness and alignment of local Boards and Advisory Councils.

During the last Peer Review for World Vision Lanka we obtained an overall "Meets Standards" results. This is the highest category of ratings. This was indeed a recognition of the excellence of our Board, Governance Processes and Management.

A Programme Capability Review is also conducted to ensure there is sufficient programming capability to achieve the strategic objectives, and that a good relationship between implementing offices and fundraising offices exist.

Operational and finance audits are carried out by an internal audit team. Operational audit focuses on areas around sponsorship funding while finance audit focuses on adherence to policy/procedure.

During the last year World Vision Lanka conducted operational and finance audits and programme capability reviews and acceptable or satisfactory ratings have been received for each of them.

Accountability and Transparency

World Vision takes the trust of the stakeholders very seriously. Without this trust World Vision cannot fulfill its Mission. By holding ourselves accountable, we demonstrate that we are worthy of this trust. Because without accountability our efforts to alleviate poverty and address injustice are less likely to be realised.

World Vision holds itself accountable to the individual donors and partner organisations who support our work and also those we seek to engage such as the government, public and private sector partners. We also hold ourselves accountable to the World Vision partner offices and NGO peers we work together with.

Aid agencies are often viewed as the ones making decisions in community development because they hold more power through the funding they bring in. Therefore, World Vision's primary accountability is to the children and communities it serves. Children and communities are provided with timely information about the projects and World Vision implements these with their consultation and participation.

World Vision also collects feedbacks and complaints from the community through formal feedback systems, suggestion boxes and provide them with awareness on their right to complain and give feedback. They are also informed of the steps taken on their feedback.

Reporting period

In compiling this Report, World Vision Lanka has made an intentional effort to move towards greater accountability and transparency. This Annual Report covers our activities and performance for the period 1 October 2021 to 30 September 2022, in alignment with World Vision International's financial year.

The information included in the report has been determined through consultation with World Vision Lanka staff and reviewed by the Senior Management. The report has been prepared in accordance with the Sri Lanka Statement of Recommended Practice for Not-for-Profit Organisations issued by the Institute of Chartered Accountants of Sri Lanka and informed by the Global Reporting Initiative's reporting guidelines and NGO Sector Supplement.

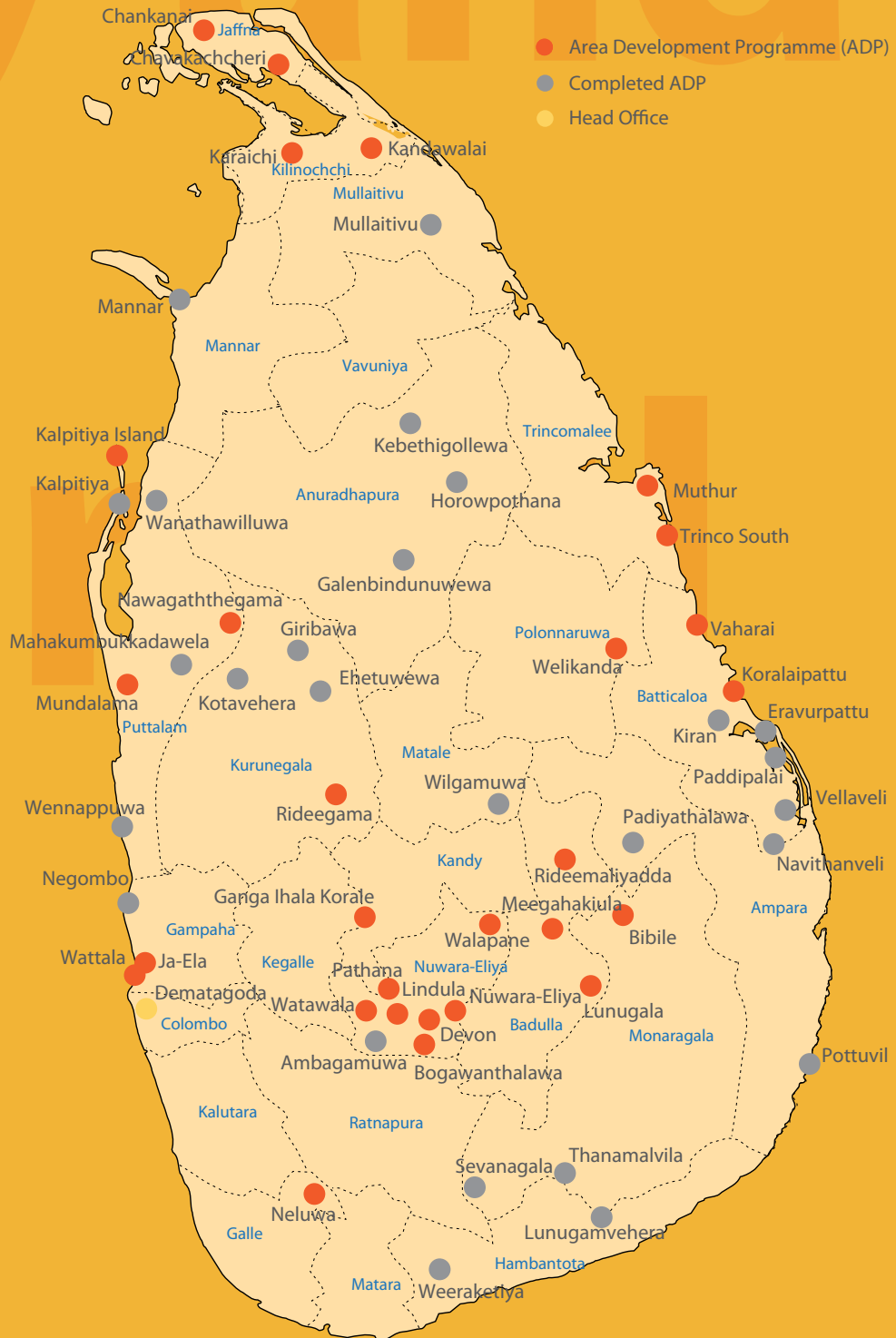
Hope, Joy



children

Hope, joy and justice for ALL children

Our Presence 2022



Our Sectors

Every sector in the hope of bringing
Hope, Joy and Justice for ALL Children.

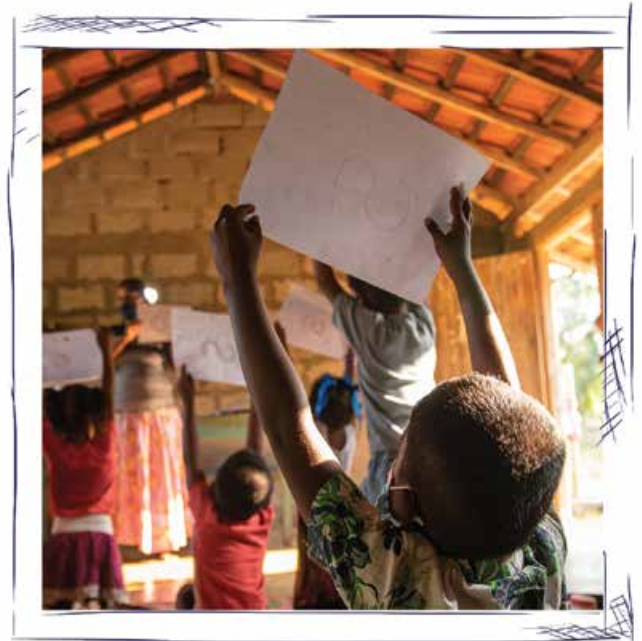


Health & Nutrition

**Water,
Sanitation
& Hygiene**



Livelihood & Enterprise Development



Child Protection & Participation



Health & Nutrition

The first 1,000 days (from conception to age two) determines the course of a child's life. That is why World Vision focuses on children's health and nutrition from the time they are in their mother's womb. The right food and nutrients in this critical period are essential for good brain function, muscle and organ growth, and a strong immune system.

*Good health is the
foundation of a child's life.*

How we do it... *← We do it together*



World Vision strengthens Mother Support Groups and community structures through whom we promote nutrition practices and awareness on maternal and child nutrition among mothers of young children.

While building this support system in the community, we also network them to the health services to ensure the delivery of essential health services and to provide support to Public Health Officers.

Through the **Positive Deviance/Hearth (PD/Hearth) Project model** we support families with underweight children under 5 years. Mothers are provided awareness on positive practices in feeding, caring, health and hygiene in order to help quick rehabilitation of underweight children, maintain their nutritional status and prevent future underweight issues. Mothers are provided with practical sessions on preparation of nutritious meals with locally available nutritional food.

The 'Hearth' or home is the location for the nutrition education and rehabilitation sessions.

Mother Support Groups continue to pass this knowledge on to new mothers with the help of Public Health Officers.

Through the **Early Childhood Nurturing Care Programme** we help improve parenting practices especially in the crucial first 1,000 days of a child's life.

Using an integrated approach, the programme helps parents/caregivers understand the interrelatedness of health, nutrition, protection, development and family wellbeing. Caregivers receive planning and self-care strategies so they can better fulfill their roles as first teachers and first protectors.

Infant and Young Child Feeding practices including breastfeeding are promoted at household level in collaboration with the Medical Officers of Health, Mother Support Groups and village-level Health Volunteers.

A strong network with government health services is established to ensure the delivery of essential primary health care services to mothers and children. Where necessary World Vision also supports capacity building of health staff and infrastructure development.

Our Impact

in 2022



63

Community nutrition groups continue to function well.



680

households with children under five years supported through home gardens.

1,791

mothers and caregivers benefitting through mother support group sessions.



1,304

underweight children supported through PD Hearth nutrition programmes.



404

pregnant women and parents and caregivers with 0-23-month-old children received nutrition counselling.

We worked in...

Kalpitiya | Nawagaththegama | Mundalama | Vaharai | Trinco South | Kandy | Nuwara Eliya | Ambagamuwa | Bibile | Chankanai | Karachchi | Lunugala | Mannar | Meegahakiula | Mullaitivu | Mutur | Ridigama | Welikanda



We partnered with

Government Authorities

Ministry of Health | District Secretariats | Divisional Secretariats | Provincial and Regional Directors of Health Services | Medical Officers of Health | Medical Faculty of the University of Kelaniya

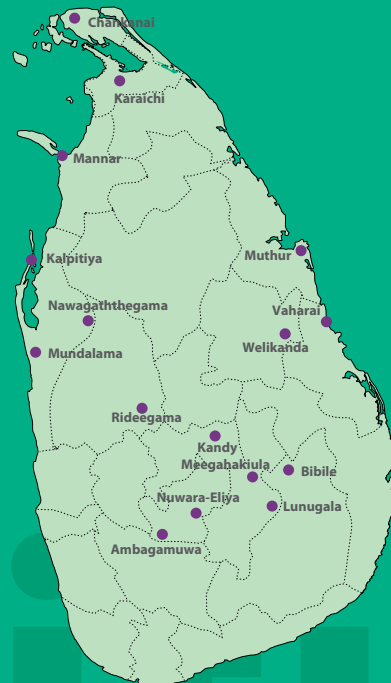
Community

Mother Support Groups | Preschools

Private Partners

Scaling Up Nutrition Civil Society Alliance of Sri Lanka | Plantation Management | Child Development Centers (crèches)

We worked in...





*Water is life and
clean water means health*

Water, Sanitation & Hygiene

Safe drinking water, improved sanitation and good hygiene practices not only prevent many diseases, but also restore the health and dignity of human beings. Improved water and sanitation facilities increase school attendance especially among girls and reduce vulnerability of children and women in many ways.

How we do it...

Transparent like water



World Vision develops the most appropriate safe water source for each community it serves and ensures that the community is prepared to take ownership.

Through **Water Safety Planning** World Vision also focuses on protection and management of water resources.

Water Management Committees are established and trained to repair, maintain and operate their community water infrastructure. Through established tariff systems and operation plans managed by the Water Consumer Societies.

Through **Integrated WASH** Project model, World Vision focuses on improving school WASH, community WASH, bringing about behaviour change, capacity building of Water Consumer Societies and addressing WASH issues in urban communities.

Through **Solid Waste Management** World Vision focuses on renovation of proper drainage systems, support systematic solid waste collection, promote 3R practice and waste as a resource for income generation.

Instead of simply building sanitation facilities, World Vision's **sanitation and hygiene interventions** focus on promoting lasting behavior change. For this, we provide sanitation and hygiene awareness with a participatory, community-driven approach that motivates beneficiaries to build and maintain their toilets. Hygiene education encourages community members to improve and maintain their hygiene habits.

Where necessary World Vision also focuses on shelter improvement for families in order to ensure hygienic living conditions for children.

During emergencies, World Vision also stands in solidarity with the most vulnerable children and communities by providing water, sanitation and hygiene (WASH) facilities and personal hygiene kits.

Our Impact

in 2022



3,369

people in 730 households gained access to basic sanitation services.



26

community groups trained and active on WASH Advocacy.

2,815

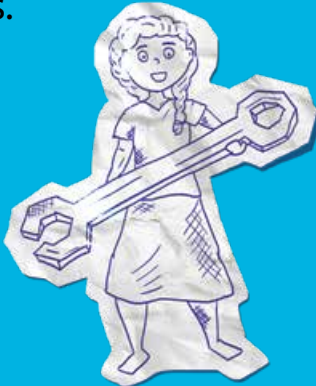
people gaining access to safely managed drinking water services.



2,661

people participated in the community hygiene behaviour change programmes.

43

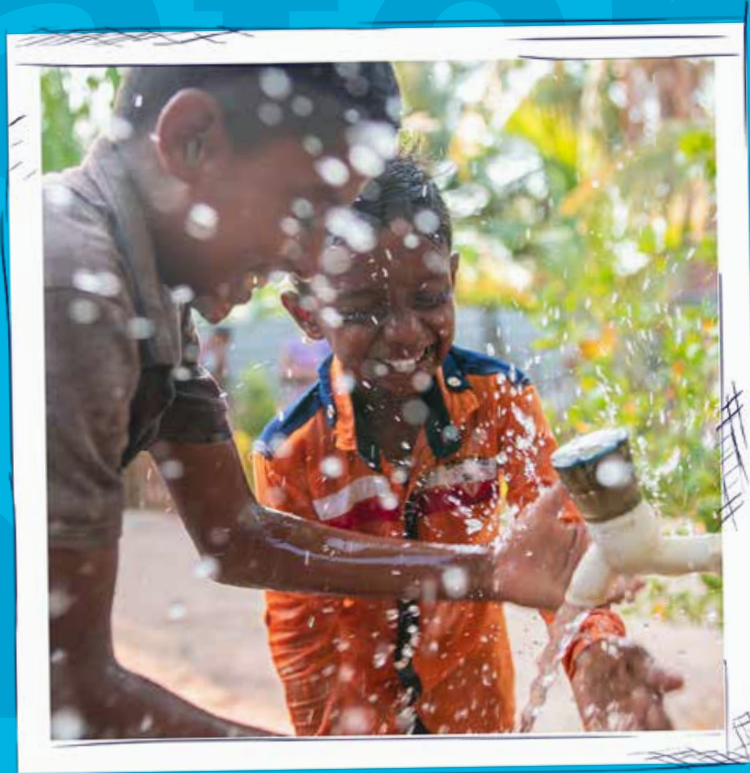


WASH committees formed or reactivated and trained, with a resource mobilization system setup for maintenance and repair.



21

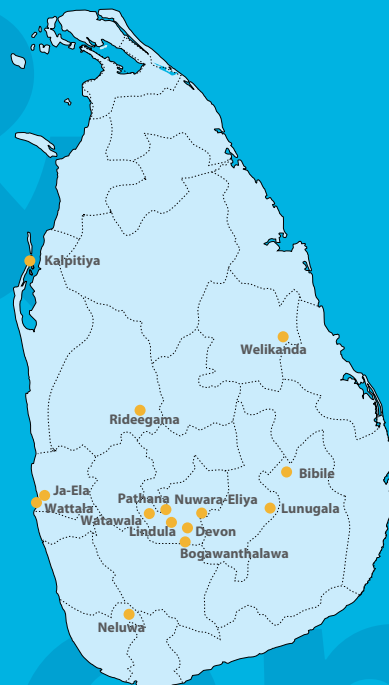
water safety plans or water source protection plans developed in collaboration with partners.



We partnered with

Department of National Community Water Supply | National Water Supply and Drainage Board | Ministry of Water Supply | Plantation Human Development Trust | Water Supply and Sanitation Improvement Project | Medical Officer of Health | District and Divisional Secretariats | Kansarmen Foundation | Schools | Water Consumer Societies | Plantation Companies | Sri Lankan Water Partnership | Cap-Net Lanka | Postgraduate Institute of Agriculture - Peradeniya.

We worked in...





*A sustainable way forward
through this! Don't you agree? ↘*

Livelihood & Enterprise Development

Livelihood and Enterprise Development is key in helping communities walk out of poverty. World Vision believes that households with resilient livelihoods are food-secure and are equipped to support the wellbeing of their children. When parents have a stable income, they are able to provide well for their children.

How we do it... *← We do it right!*



Through a three to five-year programme, World Vision assists families with dependent children, who are living on unstable livelihoods, build secure and resilient livelihoods by improving their skills and knowledge in livelihoods, business management and savings.

World Vision also focuses on **local value chain development** to help vulnerable producer groups to increase their production volumes, understand market trends, gain information, build relationships, and act collectively to strengthen their livelihoods.

Through **business facilitation** individuals are supported to generate business ideas, develop individual business plans to improve their livelihoods and develop entrepreneur skills.

World Vision also has a special focus on **disaster-resilient livelihoods** to improve an individual's ability to develop coping mechanisms while increasing their livelihood resilience to face the disaster and reduce the disaster impact on their livelihoods.

Our Impact

in 2022

8,807

of savings group members trained in financial literacy.



628

new community savings groups formed and 11,976 people enrolled in savings groups.



2,656

farmers trained in climate-smart agriculture techniques.



131

Producer groups received capacity building.



3,286

individuals provided with assets to start their own businesses.

We partnered with

Government Authorities

Department of Agriculture | Department of Agrarian Development | Department of Animal Production and Health | Industrial Development Board | Department of Fisheries and Aquatic Resources Development | National Aquaculture Development Authority | Tea Research Institute | Divisional Secretariat | Department of Minor Export Crops | Vocational Training Authority | Tea Small Holdings Development Authority | MILCO | Mahaweli Authority | Rubber Development Department | Vidhatha Resource Centre | Samurdhi Bank | Department of Irrigation | Ocean University of Sri Lanka | National Apprentice and Industrial Training Authority (NAITA) | Palmyrah Development Board | National Youth Services Council | Disaster Management Centre | Sri Lanka Tourism Development Authority | Regional Economic Development Authority

Community

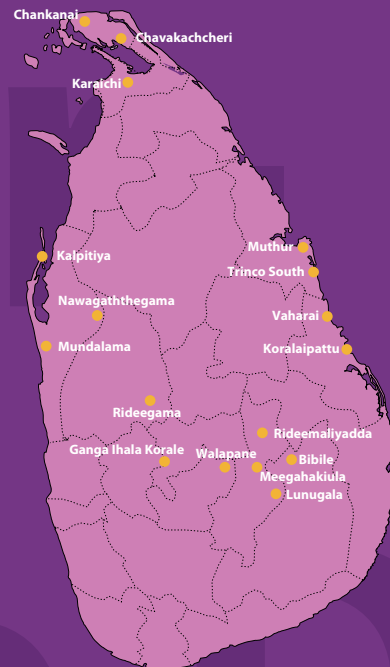
Farmer Societies | Fisheries Societies | Producer Groups | Village Business Forums | Farmer Federations | Dairy Societies | Savings groups | Mother Support Groups | Youth | Lagoon Tourist Boats Association

Private Partners

Grow Net Lanka | Mepa Organisation | Disabled People's Organisation | HSBC | Sampath Bank | Wew Gam Pubuduwa Project | Uthayasooriyan Sports Club | SIYB Association | PODIE Institute | Plantation Management | Alliance Finance



We worked in...





Child Protection & Participation

World Vision believes that every child should be provided with a safe environment for growth and the opportunity to participate in making decisions that impact their lives.

↪ *Because everything we do
is for children*

How we do it... *← We do it whole-heartedly*



World Vision focuses on activities that empower girls and boys to become aware of their rights and responsibilities and to protect themselves and one another while improving their life skills, resilience, leadership, and participation.

Through the **Life Skills Programme** World Vision works with adolescents (age 12-18 yrs) to develop their psychosocial competencies. These competencies enable them to maintain a state of mental well-being and to positively adapt to the situations they encounter, while interacting with others and with their culture and environment in a constructive way. It is designed to help them manage anger, resolve conflict and develop the necessary social skills to solve interpersonal problems. This focus enables adolescents to adapt healthy behaviors, have positive relationships and in turn become active and socially responsible citizens.

Through **child societies** and **Children and Youth (CAY) Led Project** World Vision provides children a safe platform and a space to explore their talents, research and discuss issues that affect them and find sustainable solutions. It provides them the opportunity to participate in decision making in their communities. Here, WWL builds capacity of children in leadership, communication, protection and participation skill.

World Vision also **strengthens families and caregivers to be the first line of protection and care** for children by growing social support networks, linking them to economic and social assistance, and equipping them with positive parenting skills. They are also trained to share this knowledge among others in the community.

Through **Child Protection Advocacy** World Vision works around the five key elements – advocating for the improvement and correct implementation of laws and policies related to child protection, ensuring improved service coordination, accountability, supporting the formation of circle of care for children and improving space for child-participation in decision-making.

During disasters, World Vision provides **Child Friendly Spaces** to provide a safe place for children while providing psychosocial support to help their lives return to normalcy. World Vision focuses on improving their overall wellbeing, giving them hope for a better future and encouraging them to help each other during these difficult times.

Our Impact

in 2022

17,321



children participated in value formation programmes.

21,065

children participating in child protection interventions

26,295

children actively participating in child societies.



4,121

parents trained in positive discipline.

10,752

adolescents completed life skills curriculum.

8,515

children, and youth groups engaged in campaigns on ending violence against children



600

small-scale community level projects designed and conducted by children themselves





We partnered with

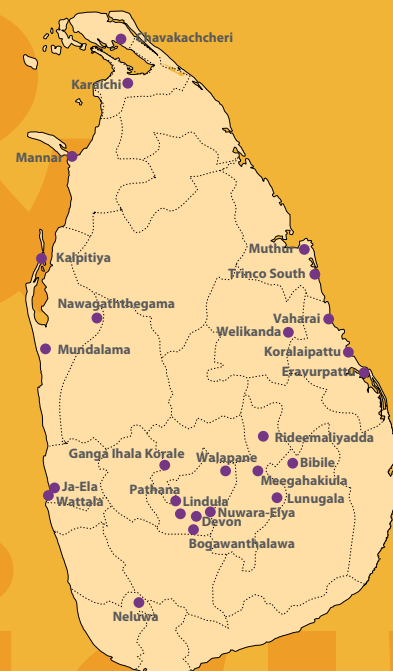
Government Authorities

Ministry of Women and Child Affairs | Child Rights Promoting Officers | Department of Probation and Child Care Services | Zonal Education Offices | Schools | Divisional Secretariats | Samurdhi Authority | Provincial and Divisional Education offices | Medical Officers of Health | Sri Lanka Transport Board | Sri Lanka Police

Community

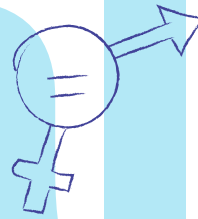
Village Child Development Committees | Parents | Community Care Groups | Community Volunteers | Rural Development Societies | Faith-based Institutions and Societies | Child Societies | Community-based Organisations | Youth Groups

We worked in...



Where everyone can be the best version of themselves

Gender Equality & Social Inclusion



Gender inequality and gender-based violence costs everyone and are often subtler and more pervasive, such as restriction of behaviours and opinions and control over choices and resources. These span cultures and social groups, religion, education levels, and has devastating consequences on the lives of women, children and their families. Up to one in three women report having experienced physical and/or sexual violence at some point in their lifetime.

World Vision incorporates Gender Mainstreaming in all its Programmes. We believe that equal partnership between women and men is foundational to strong families and societies.

World Vision believes that promoting gender equality is core to effective and sustainable development. Research shows that societies with greater gender equality experience faster economic growth, better outcomes for children, and more representative government institutions.

It will involve men and women as equitable, responsive and non-violent caregivers in the lives of their partners and children. Transformed gender relationships will eradicate gender issues such as domestic violence, early marriage and reduce vulnerability of children and enhance their wellbeing. It will provide women and girls, men and boys, equal enjoyment of human rights, socially valued goods, opportunities, and resources.

It will help them become positive role models for girls and boys offer solutions to community problems that affect their lives and participate together in decision-making.

Social inclusion focuses on inclusion of vulnerable populations, who might be facing inequality and/or exclusion, and improving their participation in society, while enhancing opportunities, access to resources, voice and respect for human rights.

World Vision works towards gender equality and social inclusion by working with entire communities — women, girls, men, and boys — to transform discriminatory practices together. We also work with faith leaders around the world to acknowledge and act upon injustices in their communities.



This year too,



GESI was interwoven to all programming of health and nutrition, water, sanitation and hygiene, livelihood development and child protection and participation.



Improvements done to healthcare facilities under the health interventions ensured disability-friendly WASH facilities.



Vulnerable women and people with disabilities were trained on business ideation and were also supported to design their individual business plans and commence new livelihoods. They further received training on numeracy and basic finance skills to improve their financial independency and access to formal financial services.



Many Area Programmes conducted special programmes that included medical camps, motivational and awareness sessions talents shows, upgrading of special education units and special equipment distributions to mark the day of the people with disabilities.



Value formation programmes for children focused on building children's skills in gender-responsiveness, inclusion and protection.

Emer-



World Vision is always first on the ground and last to leave during an emergency.



emerge

Emergency Response

For the past 45 years, World Vision has responded to almost every disaster that the country has experienced.

How is World Vision one of the best responders during a disaster

1 First on the ground and the last to leave...

World Vision is always prepared and prepositioned to respond during a disaster not only with relief goods but also with skilled staff. Often World Vision is one of the first organisations to be on the ground during a disaster, providing immediate life-saving emergency aid. Within the first 24 hours, we assess the severity of the disaster and the immediate needs of the affected community. Within the next 72 hours, our pre-positioned relief supplies are loaded up, transported and distributed according to the immediate needs. World Vision helps families stabilize by providing assistance with temporary shelter, water, sanitation and hygiene, child protection activities, healthcare, and economic recovery opportunities.



3 A deployable team...

The National Disaster Management Team of World Vision Lanka is well-trained and is ever ready to be deployed. Depending on the severity of the disaster. There is also a Global Rapid Response Team who are able to be deployed for support.

4 Children are #1...

Children are the most vulnerable victims of any disaster. Therefore, their protection and wellbeing becomes priority for World Vision. Child friendly Spaces are set up in the Safe Camps to provide a safe space for children to gather, enjoy activities and regain a sense of normalcy. The spaces are managed by staff trained in Child Protection.

2 A coordinated response...

World Vision is always prepared and prepositioned to respond during a disaster not only with relief goods but also with skilled staff. Often World Vision is one of the first organisations to be on the ground during a disaster, providing immediate life-saving emergency aid. Within the first 24 hours, we assess the severity of the disaster and the immediate needs of the affected community. Within the next 72 hours, our pre-positioned relief supplies are loaded up, transported and distributed according to the immediate needs. World Vision helps families stabilize by providing assistance with temporary shelter, water, sanitation and hygiene, child protection activities, healthcare, and economic recovery opportunities.

5 Helping transit from relief to recovery and resilience...

World Vision helps disaster survivors transit from relief to recovery and rebuilding supporting with permanent housing, clean water, access to education, and recovery of livelihoods. We also focus on building disaster-resilient communities with thorough knowledge in disaster risk reduction.

Economic Crisis

Response (on-going since July 1, 2022)



Sri Lanka is facing its worst economic crisis since independence in 1948. Sri Lanka's Rupee plunged to become the world's worst-performing currency during April 2022 following a 70% drop in foreign exchange reserves resulting in a heavy shortage of fuel, essential items, medicine amid soaring inflation.

The economic crisis has also thrown the country into political instability and spiralled in to massive protests by the public right across the country, condemning the Government's handling of the economic situation in the country.

As in any crisis, children are the most vulnerable victims of this crisis too. Children are facing severe issues with food security, disruption of their education and negative effects on their mental wellbeing. A basic meal has become out of reach for many families that are struggling economically. The National Nutrition Programme for school children was suspended in more than 50% of the schools. Many parents could no longer afford school supplies or transportation to school.

In consultation with the Disaster Declaration Group (DDG), World Vision Lanka (WVL) declared a Category II National Response for this economic crisis. WVL worked in coordination with Sri Lanka's Humanitarian Country Team (HCT) prioritizing food security, addressing child malnutrition, mental health and psychosocial support programmes and supporting the health sector.

Considering the economically vulnerable families who are more likely to further fall into food-insecurity in the coming months, Sri Lanka was included into World Vision's Global Hunger Response which focuses on countries where hunger is at its worst.

Our Response

as at December 31, 2022



46,498

Most vulnerable households were provided with dry ration packs, to support food security at homes.



24,761

Children were provided with learning materials, to encourage their regular attendance to school.



7,038

Pregnant/lactating women provided with nutrition packs to make sure mother and baby receive right nutrition.



1,575

Families supported with Home gardens.



2,793

Undernourished children under 5 received nutrition support.



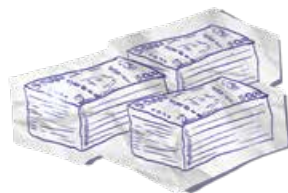
2,200

Women and girls received Dignity Kits.



36,641

Preschool/school children provided with midday meals for up to three months to help them stay away from undernutrition.



45,461

Households supported through a multi-purpose cash transfers.

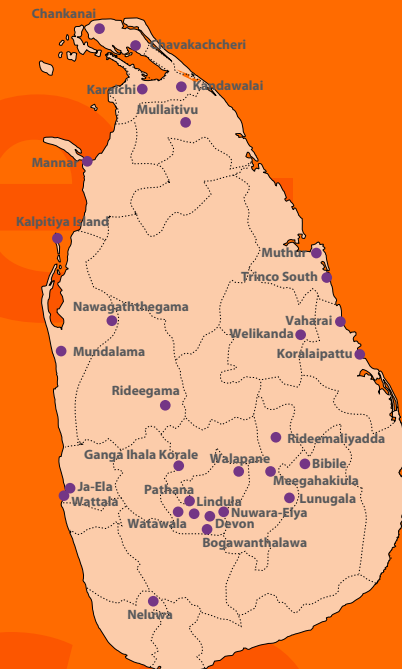


2,474

Families supported with income generation activities.



We worked in...



Our partners

19 Individual donors | 2 Faith based organisations
 | Bureau for Humanitarian Assistance (BHA) |
 ChoKoLAAte | Christian Community Church | Dialog |
 EU Humanitarian Aid (ECHO) | HSBC | LEADS | McKinsey
 & Company | Methodist Church Malaysia | Rothschild
 & Co | UNICEF | USAID | World Food Program | World
 Vision Support Offices

Disaster Reduction

Disaster Risk Reduction & Climate Change Adaption (DRR and CCA)

Resilience helps a community to adapt themselves to disasters and consequences of climate change and preparedness helps them to know what to do before and during an extreme weather event. We lay great emphasis on disaster risk reduction and climate change adaptation by empowering children and communities to be disaster and climate resilient.

Working closely with the public sector institutions that are directly engaged in DRR and CCA in our Programme Areas, we ensure effective mechanism to handle any emergency situation and plans are in place and that children and communities are prepared.

In the recent past we've been involving children in DRR empowering them to work alongside leaders in their communities in reducing disaster risks and implementing mitigation plans.



Advocacy

Advocacy is an essential element of World Vision's work, along with long-term community development and emergency response. Advocacy challenges the policies, systems, structures, practices and attitudes that make it difficult for vulnerable children and their families to experience 'life in all its fullness'.

By addressing the systemic contributors and causes of poverty, World Vision's advocacy work ensures that community transformation is sustainable and scalable.

World Vision advocates with authority and confidence, using evidence rooted in its relationships with the poor at the community level. Our efforts are intended to amplify the voices of the unheard, and whenever possible, to let the community speak for themselves.

World Vision works for justice for children through advocacy and global campaigns. At local, national, regional and international levels we work to change unjust policies, practices, and structures affecting the most vulnerable children. Through 'It takes a world to end violence against children' global campaign, World Vision is catalysing a global movement of people committed to keeping children safe from all forms of harm and violence.

Citizen Voice and Action (CVA)

CVA is a process to increase positive dialogue between the citizens and organizations that provide services to them – the public. It aims to ensure accountability from the administrative and political sectors of Government (both national and local) in order to improve the delivery of public services. CVA aims to empower communities to influence the quality, efficiency and accountability of public services.

51

different health and nutrition, education, economic development and child protection related service gaps were advocated for by the communities through CVA this year.

Local to National Level Advocacy

While CVA mobilises the grassroots citizens' movement towards governance assuring their fundamental rights, all identified policy implementation service gaps of child protection, education, health and nutrition and economic development are escalated to the national level to address via national advocacy movements where World Vision plays an active role. It is through national movements, using grassroots-level evidence, national level advocacy is carried out towards national Government institutes based on policy standards and the Sustainable Development Goals.

- World Vision Lanka is actively involved in the following national level advocacy networks:
- Open Government Partnership Civil Society Movement for Democratic Governance Advocacy
- South Asian Initiative to Ending Violence Against Children (SAIEVAC)
- National Action Core Group (NACG) for Child Protection Advocacy

- Scaling up Nutrition People's Forum (SUN PF) for Nutrition related Advocacy
- Educational Forum Sri Lanka for Education related Advocacy

This year, through local level and national level advocacy,

- World Vision Lanka convinced and influenced the Government on the necessity of emergency nutrition plan especially in view of the economic crisis which was increasing food-insecurity in families at a disturbing rate. There was no nutrition plan which sensitizes nutrition requirements in an economic crisis. As a result, Ministry of Health endorsed a Nutrition Response plan and implemented.
- WV and other few INGOs handed over a policy brief to national child protection authority (NCPA) stating the necessity of a steering committee. As a result, Now NCPA started a steering committee on corporal punishment at national level.
- World Vision collaborated with other NGOs and conducted a Water Warriors Forum to bring together the Provincial Ministry, Government authorities, public health organizations, Divisional and District level water supply and drainage boards and Community Water Supply Departments, and all other related stakeholders in Nuwara Eliya District to discuss issues related to water supply and sanitation in Nuwara Eliya.

Advocating for the Right To Information (RTI)

Access to information is a constitutional right of the people of Sri Lanka. Citizens have the ability to use the Right to Information (RTI) Act to seek information from public authorities on the services they are entitled to and the progress of complaints, have their grievances redressed quickly without any need for paying bribes, and to hold public institutions accountable.

This year,

1,700 communities across the country were empowered to exercise the RTI Act for their betterment.

1,234 The Nuwara Eliya RTI Hub in partnership with Transparency International Sri Lanka flagged 1,234 requests related to service gaps.

32 Government service gaps were addressed through the RTI process.

A few examples of the RTI successes,

- The Lankagama community in South Sri Lanka received a bus service from Lankagama to Neluwa after the community lodged a request with 10 applications to the Road Passenger Authority of the Southern Province through the RTI process.
- A Grama Niladhari (a village level administrative officer) was appointed for Vaharai community after the community lodged a request with 20 applicants to the public administration ministry through the RTI process.
- The main road of Ammalkulam in North Sri Lanka was only partially constructed. However, following the RTI lobbying by the community, the local government authorities completed the construction of the road.

nation



It takes a nation
to end violence against children

In 2017, Sri Lanka was chosen to be one of the twelve 'pathfinding countries' to end violence against children. The Government of Sri Lanka took the lead to put an end to all forms of violence against children including abuse, neglect and exploitation against children by 2030.

This year,

- As part of the It Takes A Nation campaign, mass mobilization and supporter actions were conducted in all the areas where World Vision was implementing development programmes. The initiatives included rallies, sports festivals, street dramas, sticker campaigns, art advocacy, petition signings, etc. The thematic focus of these initiatives varied from sexual abuse, child labour, substance abuse, psychosocial support and child marriage. Over 24,000 children, parents, community leaders, faith leaders and Government duty bearers joined these initiatives.
- A panel discussion on the influential role of faith leaders in ending violence against children was held with prominent faith leaders representing the four main religions in Sri Lanka. Some of the topics covered in the discussion were - the prominence each religion places on children and their wellbeing and safety; current activities conducted by the respective religious organization in order to improve the protection of children; and inter-religious joint activities that can work towards ending violence against children and promote communal harmony. The panel discussion was streamed live via Zoom and YouTube.
- World Vision partnered with UNICEF for a webinar to mark the International Day to #EndCorporalPunishment against Children. The panel of the webinar included national child protection authority duty bearers as well as children & other stakeholders.
- As a part of the National Response Plan the Advocacy department-initiated a questionnaire for children to understand how the economic crisis has affected them. A total of 250 responses were received. As a follow-up action a focus group discussion was conducted on the same topic with the participation of over 70 children. The children shared valuable insights with regard to how the crisis has affected their schooling, home economic situation and their mental and physical wellbeing.
- 'We Speak' webinar provided a platform for children and youth to provide recommendations on strengthening Asia Pacific's child labour prevention initiatives through the Regional Action Plan on Ending Child Labour. Sri Lanka was represented by two vibrant groups of Sinhala and Tamil speaking young leaders.
- A Young Leaders' Advisory Group was formed with 12 representatives from 12 countries to provide young people a platform to express their suggestions in development work. A favourite topic of discussion was on Digital Activism and how young people can amplifying their voices using social media and digital tools, designing a new global campaign.



Celebrating Families

This project model works with families to help them come into an awareness of connections and disconnections in relationships within the family towards ending violence against children.

Alternative non-violent disciplinary methods

These methods focus on assisting adults especially parents and teachers to adopt positive disciplinary methods that support the development of a child instead of the traditional and harmful disciplinary methods.

We partnered with

Government Authorities

Ministry of Women and Child Affairs | Child Rights Promoting Officers | Department of Probation and Child Care Services | Zonal Education Offices | Schools | Divisional Secretariats | Department of Samurdhi | Provincial and Divisional Education Offices | Medical Officers of Health | Sri Lanka Police

Community

Village Child Development Committees | Parents | Children | Community Care Groups | Community Volunteers | Rural Development Societies | Faith-based Institutions and Societies | Child Societies | Community-Based Organisations | Youth



Channels of Hope

brings different faith leaders to end violence against children.

Community-based Child Protection Mechanisms

This project model focuses on capacity building and empowerment of Village Child Development Committees (VCDCs). Through this they are able to better identify child protection related vulnerabilities in their communities and develop solutions to be carried out by the Government and the community.

Private partners

Child Fund | Save the Children | LEADS | UNICEF | MAS Holdings

Coalitions

National Action Core Group Sri Lanka (NACG - SL) | Child Protection Working Group | Open Government Partnership Civil Society Network | Protection Cluster - Humanitarian Cluster Team

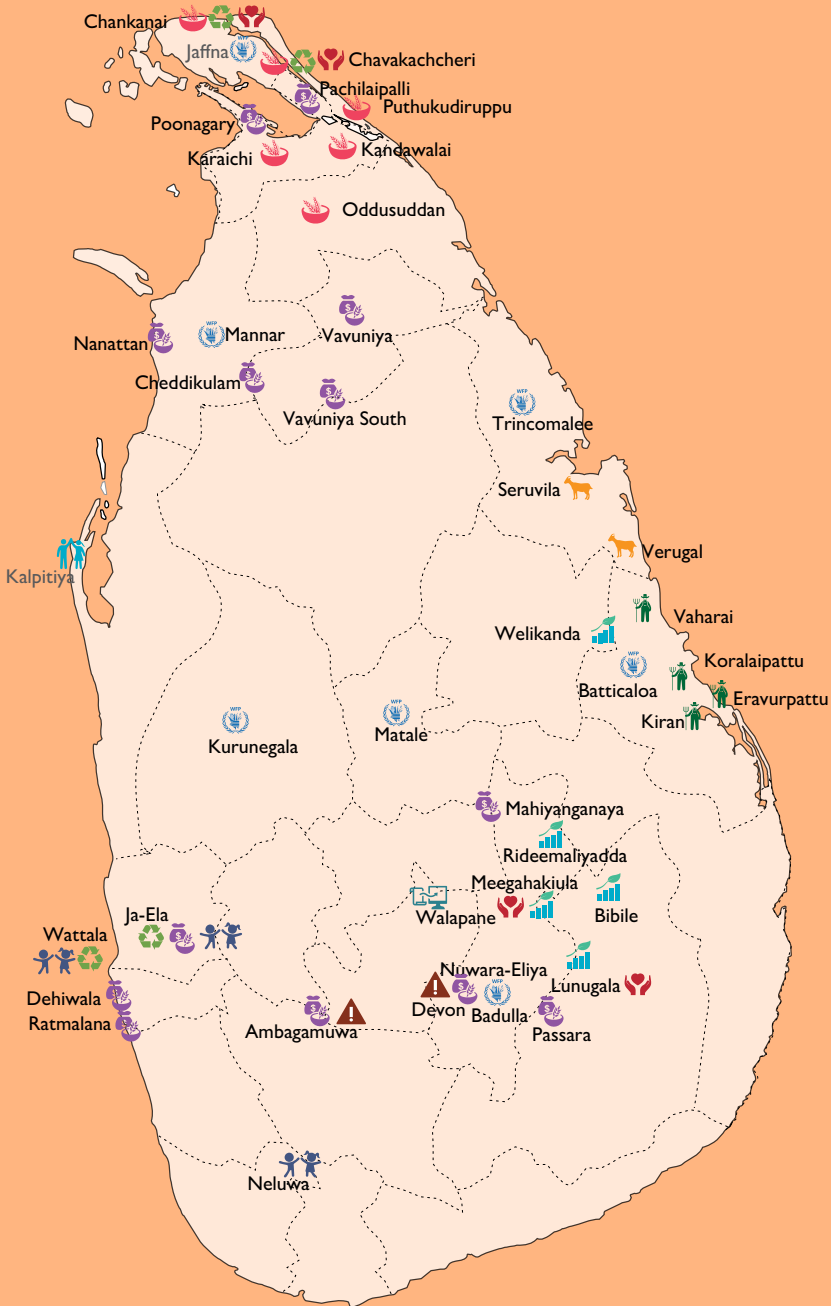
*Every grant towards a better
world for children!*

Grant Projects



Our Key Projects

-  Anticipatory Action
-  Resilient, Inclusive, Sustainable Economic Development Project
-  Strengthening Household Resilience Against Food Insecurity
-  Digitronix Project
-  Sri Lanka Economic Crisis Response Project
-  Emergency Child Protection in response to Sri Lanka's Economic and Food Security Crisis
-  Inclusive Livelihoods Project for vulnerable groups in Kalpitiya
-  Natural Farming Project
-  PHINLA Waste Management Project
-  Re Enforce Social Cohesion Project
-  Inclusive Livestock for Transformation Project
-  Economic Crisis Response Project



WFP Food Security Project



Sri Lanka is experiencing its worst economic crisis since its independence in 1948. Coupled with the impacts of Covid-19, the economic crisis is threatening to undo years of development progress.

Reduced domestic agricultural production and depreciation of the local currency have resulted in food shortages and an extreme hike in the cost of living, limiting people's access to affordable healthy meals.

The situation severely undermines the ability of the people to lead a sustainable life towards development. Millions of people in the country are currently food-insecure and in need of emergency humanitarian assistance.

In response to this, through World Food Programme funded Food Security Project, World Vision Lanka supports 113,516 most vulnerable households from eight districts, with food assistance to address their emergency food requirements and also to build them a sustainable accessibility to healthy food.

Supported by



Duration: September 2022 to April 2023



Reach & Impact

227,606

households including 5,116 persons with disabilities and 3,926 children with disabilities are reached so far through the project.

We work in

Jaffna | Mannar | Moneragala | Badulla | Kurunegala | Trincomalee | Batticaloa | Matale

6,732MTs

of food distributed

Rise Lanka! – Resilient, Inclusive, Sustainable Economic development for Sri Lanka Project



This project aims to mitigate the harsh socio-economic impacts of the prevailing crisis, through the improvement of resilient and inclusive livelihoods of identified individuals. These will receive emergency cash assistance to increase their access to household food and nutrition security and access to stable livelihoods.

It will support agriculture farmers and dairy farmers to improve their production and strengthen their links to markets while introducing home gardening for families to improve their dietary diversity.

The project will also focus on providing nutritious meals to under-nourished children from low-income families.

We work in

Bibile | Meegahakiula | Lunugala | Rideemaliyadda | Welikanda

We partner with



Sarvodaya

Duration: January 2023 to December 2023

Supported by



29,480
individuals are benefiting

Strengthening Household Resilience Against Food Insecurity Project



Disruption to the income-generating activities due to Covid-19, followed by the persisting economic crisis have brought a disturbing decline in the food and nutrition intake among many families in Sri Lanka.

This project aims to strengthen preparedness and build resilience in vulnerable households. It performs a multi-sector programme to empower communities to become more self-reliant through the provision of technical assistance, multipurpose cash, and the tools to be resilient to shocks.

We work in

Nanattan | Puthukkudiyiruppu | Oddusuddan | Kandawalai | Karachi | Chavakachcheri | Chankanai

We partner with



Duration: August 2022 to July 2023

Supported by



21,250
individuals are benefiting

Strengthening Community Disaster Resilience Project



The frequency and severity of disasters are increasing day by day, while climate change, environmental pollution, growth rate of population, food and energy price hikes and poorly planned urbanization and housing are exacerbating the impacts of natural disasters.

Strengthening Community Disaster Resilience Project, together with Government stakeholders, focuses not only on addressing the aftermath of disasters but also on mitigating the underlying causes of vulnerabilities and improving the mechanisms for preparedness and resilience of the vulnerable communities. It also supports them to improve their livelihood.

The project provides both the community and the Government authorities training on safeguarding, evacuation procedures, disaster preparedness and response planning, so that they can quickly bounce back from the disasters they encounter.

Climate-smart agriculture techniques and home gardens are also introduced to households to ensure food security for families.

Supported by



Duration: September 2020 to November 2022



Reach & Impact

16

schools completed disaster risk reduction and preparedness plans.

20

Grama Niladhari (small administrative unit) level disaster risk reduction plans are included in the mandate of the GNs to update every year.

Farmers continue to cultivate through dry seasons and are enjoying

year-round harvests.

We worked in

Mannar | Mullaitivu

We partnered with

LEADS | OPEnE

3,889

households are provided training and tools on risk management, economic recovery and market system, agriculture and food security.

Early warning system

established.

3,889

households directly benefited

Sri Lanka Economic Crisis Response Project



Immediate Lifesaving and Protection Support to the Most Vulnerable Affected by the Sri Lankan Economic Crisis Project - also known as the Sri Lanka Economic Crisis Response Project - focuses on responding to the immediate needs of households most affected by the current economic crisis in Sri Lanka.

The project will select 60,000 individuals including 4,200 households for multi-purpose cash assistance (MPCA) and 840 households for cash for protection closely working with steering committees that include local government authorities as well as community-based organizations, women’s groups and child representatives.

Starting with a household-based assessment to identify the people in need, it will assess the availability

of food, their health, safety, protection, education and livelihood needs. This will help gauge their expenditure basket and match the cash assistance accordingly.

We work in

Ambagamuwa | Nuwara Eliya | Passara | Mahiyanganaya | Poonakary | Pachilaipalli | Vavuniya | Vavuniya South | Chettikulam | Ja-Ela | Dehiwala | Rathmalana |

Implementing partners



Duration: December 2022 to June 2023

Supported by



60,000
individuals are benefiting

Regional Anticipatory Action Project



This project is a pre-emptive humanitarian effort of World Vision Lanka, that relies on forecasts to make informed decisions ahead of natural or human-made crisis.

The project is implemented in six countries - Bangladesh, Indonesia, Mongolia, Myanmar, Philippines and Sri Lanka to initiate anticipatory measures to protect vulnerable communities from often encountered natural disasters.

The project will support scaling up and mainstreaming anticipatory action approaches to prevent the spread of diseases in communities, loss of lives and livelihood while preserving the dignity of those who are vulnerable to risks and hazards.

We work in

Mundalama | Rideemaliyadda | Bibile | Lunugala | Meegahakiula

Duration: September 2022 to November 2023

Supported by



16,377

individuals are benefiting

Covid-19 Prevention Project



This project focused on enhancing Covid-19 prevention, care, and treatment capacity of the health system by providing essential equipment while improving access to vaccination for the most vulnerable groups, including the elderly and persons with disabilities.

The project distributed medical equipment such as oxygen regulators, ECG machines, multiparameter monitors, defibrillators, C-PAP and Bi-PAP machines, and items for infection prevention and control to 29 Covid-19 treatment facilities in eight districts.

The project also provided operational assistance to the Covid-19 vaccination campaigns, closely coordinating with the Regional District Health Services (RDHS) through vaccination clinics and mobile vaccination campaigns to reach the most vulnerable groups who had physical challenges to access vaccination.

Supported by



**Funded by
European Union
Humanitarian Aid**

Duration: September 2021 to October 2022



Reach & Impact

35

rural health facilities provided with essential medical equipment and

22,456

patients have benefited from these facilities.

4,554

Health workers provided with Personal Protective Equipment and other essential items related to prevention.

We worked in

Batticaloa | Trincomalee | Kilinochchi | Jaffna | Gampaha | Kurunegala | Kandy | Nuwara Eliya

We partnered with

Regional Director of Health Service (RDHS) | Health Facilities (Hospitals and MOH Offices)

6,048

most vulnerable people, including those with disabilities, pregnant women and the elderly received support to access Covid-19 vaccinations.

302

items of medical equipment distributed

1

PCR lab established in Nuwara Eliya district

189,427

including 9,882 people living with disabilities benefited

Emergency Child Protection Project in response to Sri Lanka's Economic and Food Security Crisis



This project focused on children and adolescents, including those with disabilities who are affected by the current economic and food crisis in the country providing them with essential items and cash assistance.

The project closely worked with community-based child protection mechanisms such as Child Rights Protection Officers, Grama Niladhari, Village-level Child Development Committees and other government stakeholders supporting them to effectively address child protection during the crisis. The project also ensured the children, adolescents and caregivers have improved access to child protection services and mental health and psychosocial support services.

Supported by



Duration: October 2022 to January 2023



Reach & Impact

90%

of known child protection cases followed up by community child protection committees.

139

frontline workers supported to attend to child protection issues.

60

community-based child protection groups (VCDs) engaged.

We work in

Wattala | Ja-Ela | Neluwa

We partnered with

Regional Director of Health Service (RDHS) | Health Facilities (Hospitals and MOH Offices)

154

children received individual case management support.

60

children and adolescents and their caregivers reached through child protection services.

77

children and caregivers are accessing mental health and psychosocial support.

13,000
children are benefiting

Child Centered Disaster Risk Reduction Project



The participation of community in disaster risk reduction not only improves their ownership in disaster management but also ensures that policy and plans are better implemented. However, 'community participation' is always translated as the participation of only adults.

The CCDRR Project works with children, empowering them- to be leaders in managing disaster risks and coping with climate change impacts in their communities.

The project provides essential trainings to children and adolescents in disaster preparedness covering first aid, risk assessment, disaster risk reduction and action plans, emergency response and climate change adaptation.

The children in turn are equipped to share this knowledge with other children. They are also linked to the Disaster Management Coordination Committees in their areas through child societies to contribute to their community's disaster preparedness plans.

Supported by



Duration: October 2021 to December 2022



Reach & Impact

4,220

children and adolescents (ages 12-18) of 84 Child Societies trained and empowered in managing disasters.

18

more Child Societies trained by these children.

50

Child Rights Protection Officers (CRPOs) capacitated on CCDRR.

We worked in

Bogawanthalawa | Watawala | Devon | Pathana | Lindula | Nuwara Eliya

We partnered with

District and Divisional Secretariats | DPCCS | Disaster Management Center | UNICEF | Estate Management | Private sector leads

88

action projects implemented by the children to reduce disaster related risks in their communities, benefitting an additional 14,000 children.

Children's Disaster Mitigation Plans integrated with village-level Disaster Management plans and annual plans of child societies.

4,220

adolescents benefited

Anticipatory response to Southwest monsoon in South and Western provinces of Sri Lanka



May to September brings not only heavy southwest monsoon rains to Sri Lanka but also floods. Through this project, World Vision Lanka took pro-active steps to help families living in flood-prone areas reduce the disaster risk of floods by clearing canals through cash for work programmes in order to reduce the stagnation of water during the rain.

The project also focused on infrastructure enhancement, capacitating communities and disaster management personnel, provision of necessary tools and equipment to improve the facilities at the safety centres and preparing them to accommodate the influx of displaced people. The project improved resilience to the physical and socio-economic impacts of the Southwest monsoon among the most vulnerable communities in Southern and Western districts.

Supported by

START NETWORK

Duration: May to July 2022



Reach & Impact

1,004

households benefited through Cash for Work.

2

response kits handed over to District Disaster Management Centres to support disaster response efforts.

7

Safety Centres equipped with WASH facilities and emergency essential items.

We worked in

Colombo | Gampaha | Kalutara | Kegalle | Matara | Galle | Ratnapura

We partnered with



21,588
individuals benefited

Re Enforce Social Cohesion Project



Re Enforce Social Cohesion (ReSoCo) Project focuses on enhancing social cohesion among adolescent and youth, empowering them as peacebuilders while improving their economic conditions. These young people are enrolled in IMPACT+ (plus) clubs where they are trained as leaders who contribute to their communities and to the society at large.

This project aligns with the United Nations Security Council Resolution's (UNSCR) Action 2250 that calls for 'greater participation, protection, prevention, partnerships and disengagement and reintegration for young people in social cohesion processes'.

World Vision collaborates with Sarvodaya to implement contextualized activity-based programmes for demographically diverse children ages 15 to 18.

We work in

Chavakachcheri | Chankanai | Meegahakiula | Lunugala

Supported by



Implementing partner

Lanka Jathika Sarvodaya Shramadana Sangamaya

Duration: November 2021 to October 2024

1,036

children and **113** young adults are benefiting

Digitronix Project



This pilot project is a hybrid model of education and economic development to support students improve in their digital literacy so that they would have better income generation opportunities through digital skills.

In this project, girls and boys (16 – 21 years) from economically most vulnerable families who have dropped out of schools due to various reasons are offered the opportunity to enroll in a Diploma in Computing and Electronics to build their career paths.

The graduates will be offered with industrial training, that equip them with adaptive social behaviors and life skills and ensure a sustainable livelihood.

Supported by



We work in

Walapane

We partner with

University of Peradeniya | Walapane Divisional Secretariat | Zonal Education Office of Walapane

Duration: November 2021 to March 2024

250

adolescents are benefiting

Inclusive Livelihoods for Vulnerable Groups Project



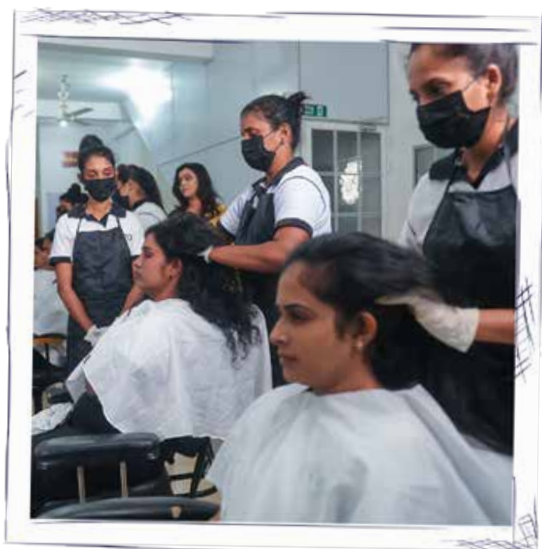
The project focused on youth who are encountering multiple barriers to livelihood opportunities and socio-economic inclusion due to their vulnerabilities. The project supported 150 youth and young adults to earn an adequate and a sustainable income through a skilled job or self-employment.

In collaboration with local educational institutes, vocational training centres and tertiary level academic institutes available courses and trainings were identified for the youth to follow.

Supported by

Duration: March 2022 to February 2023





We worked in

Kalpitiya

We partnered with

Paramount Wayamba International Hotel School, Waikkal | Cosmopolitan Academy of Management, Chilaw | Juliston Lanka (Pvt) Ltd, Panadura | Motha Products, Kochchikade | Asiri Grams, Negombo | NMP Academy, Chilaw by Ms. Nilu Perera | YARL Institute, Jaffna | Salon Jiwa, Gampaha by Jeewan Gunsekara | Athugalpura Higher Educational Training Centre, Kurunegala | Digasiri Hospitals, Puttalam | Wijeya Graphics, Negombo | High-Tec Lanka, Kurunegala | Salam Glass Fitting House, Kalpitiya | Vocational Training Authority, Orugodawatta | Electro, Negombo | Scuba Diving Training Center, Kalpitiya | Nethra Marine, Madurankuliya | MD Motors, Thorayadiya | Bishop Tattoo, Negombo | Mr. Rohan, Kalpitiya | Ms. Fahumiya & Family, Kalpitiya | Ecological Farming Training Centre, Pannala | Ms. Sandamali | St. Anne's Coconut products, Kalpitiya | Nethu Saree Work & Bridal Academy by Sadeesha Rodrigo | Ms. Maduwanthi Perera | Ms. Nissanka Damayanthi | Global College, Puttalam

35

individuals received job opportunities

89

individuals started self-employment

Natural Farming Project



Natural Farming Project introduces a farming practice that imitates the way of nature and builds a stronger relationship between the farmer, the nature and the soil. Natural farming uses a wide range of strategies to develop and maintain biological diversity and replenish soil fertility and differs from organic agriculture.

World Vision Lanka is proud to have worked on three successful phases of this project since 2013. The first phase of the project focused on improving food security and economic stability of vulnerable farmer families. The second phase of the project was initiated to scale up the natural farming practices and to link the farmers with markets. Finally, the third phase focused on improving the commercialization of natural farming to connect farmers to markets for sustainable income.

Currently, supported by World Vision Korea, the project works to strengthen the established business entity 'The Nature Growers Circle (Gte) Limited' and to improve market competitiveness of natural farming products, through the entity.

Through a series of knowledge development and business management training, the project also capacitates the business entity in the production, management, operation, marketing and branding and establishes stable marketing channels.

Supported by

World Vision 

KOREA

Duration: January 2022 to June 2023



Reach & Impact

3

new business linkages established.

32

new farmers certified as organic producers.

38

farmers are trained on skills development, business management and quality assurance.

The average monthly income only from the sales of naturally farmed products improved by

75%.

We work in

Vaharai | Koralaipattu | Kiran | Eravurpattu

We partnered with

Divisional Secretariats | Pradeshya Sabha | Urban Council Kattankudy | Municipal Council – Batticaloa | Minai Nagar Thanamunai | Sarvodaya

763
farmers are benefiting

Uplift – Inclusive Livestock for Transformation Project



The UpLift Project provides identified families with training in livestock management, improving their businesses and linking them with markets and financial services. The families are also supported to upgrade livestock sheds, introduced to new locally adapted high yielding breeds and connected with sustainable feed supplies for the growing livestock units.

The project has a special focus on creating supportive environments for women and persons with disabilities.

We work in

Verugal | Seruwila

We partner with

Divisional Secretariat | Milco Private Limited |
Department of Animal Production and Health | Farmer
Management Society | Women Development Society

Duration: October 2021 to September 2023

Supported by



350

farmers are benefiting

200 dairy farmers and
150 poultry farmers

Men Engaged for Change Project



Men Engaged for Change Project assists married men become more engaged in the details of their family life. The curriculum focuses on self-reflection, dealing with strong emotions, improving communication between spouses, positive parenting and ending substance abuse.

Through a series of training and awareness sessions on sexual and reproductive health, prevention of alcoholism, family care and support, fatherhood, gender-based violence and child health - men show compelling evidence of attitude and behaviour change.

They are also empowered to bring about this change in other families in their community.

Supported by



We worked in

Nuwara Eliya | Lindula | Devon | Pathana | Watawala | Bogawanthalawa

Duration: March 2022 - November 2022

600

families including
855 children are benefiting

PHINLA Livelihood through Waste Management Project



The PHINLA Project aims to make improvements in the existing solid waste management systems of the urban areas of Philippines, Indonesia and Sri Lanka. PHINLA is a global Programme to develop livelihood for poverty affected population through a multi-sectoral waste management system.

The Project aims to improve income of urban community members at risk of poverty through waste management livelihood opportunities while Improving ownership of government stakeholders in waste management systems and its nationwide expansion. Labour policies will be improved for waste collectors and healthier and cleaner environments will be established through well-functioning waste management systems. Community members will also gain greater awareness on environmental protection.

Supported by



Duration: July 2019 to June 2023



Reach & Impact

100

waste collectors.

60

workers in Material Recovery Facilities.

7,500

households and

37

schools are impacted through the project interventions.

50

micro, small and medium enterprises and 03 material recovery facilities are also supported through the project.

3

local authorities (two Pradeshya Sabhas and an Urban Council) are capacitated in waste management.

We work in

Ja-Ela | Wattala | Chavakachcheri

Partner



We work with organisations of all sizes and individuals who share the passion to help children flourish.

ships

*Together we bring change
for one child at a time...*

Partnerships

World Vision creates partnership solutions that align with organisation goals and missions in unique, impactful ways.

Together, we work to help communities develop the perfect recipe for sustainable success. Corporates, clubs, associations and platforms can support life-changing work by supporting World Vision's programmes in one or more of our focus areas.





Livinguard

Livinguard - A hygiene technology company partnered to provide 644,000 reusable facemasks to preschool and school children, pregnant and lactating mothers, persons with disabilities, frontline workers, elderly and the most vulnerable people.

Through the provision of masks that are clinically proven to be reused for at least 210 times, together we applied solutions that mitigate the health risk of the pandemic while supporting to prevent environmental pollution from masks of one-time use.

This partnership benefitted people from the North, West, East, North Western, Central and Uva provinces.



644,000

reusable facemasks provided

InQube

Mental health issues are often invisible and go unaddressed in the industrial workplaces that employ a mass number of employees. However, mental health issues like anxiety and depression can seriously affect how employees interact within their workplace and within their families.

InQube, a global apparel innovation company opened doors for World Vision to support their factory floor work force in Horana (Colombo district) in improving their mental and social wellbeing. The sessions included addressing personality development, family wellbeing, financial management and organizational management with solution-focused counselling.



1,100+

work force supported



99x Technology (Pvt) Ltd and HSBC Electronic Data Processing Lanka (pvt) Ltd

99x Technology (Pvt) Ltd and HSBC Electronic Data Processing Lanka (pvt) Ltd, provided school supplies to 2,285 children in Mundalama who had lost their books during the floods.



HSBC

HSBC conducted a financial literacy programme for 680 women and youth from Walapane, Mundalama, Koralaipattu and Chavakachcheri to ensure access to knowledge on financial literacy and skills they need, in order to manage their finances and save for the future.



2,285

children received school supplies



680

women and youth supported



Jaffna Medical Faculty Overseas Alumni – Canada

Kilinochchi is one of the districts that reports a disturbing rise in domestic violence and child abuse. The current economic crisis has made it worse with many children dropping out of school and staying at home.

Jaffna Medical Faculty Overseas Alumni (JMFOA) – Canada gifted a fully-equipped intermediary care unit for mental healthcare to the Akkarayankulam Divisional Hospital, Kilinochchi.

This new unit Nattpu-illam (Friendly Home) provides children and adult survivors of psychological abuse or trauma with a healthy atmosphere and privacy during their treatment in addition to comfortable accommodation with meals.



Mental Healthcare Unit

gifted to Akkarayankulam Divisional Hospital, Kilinochchi.



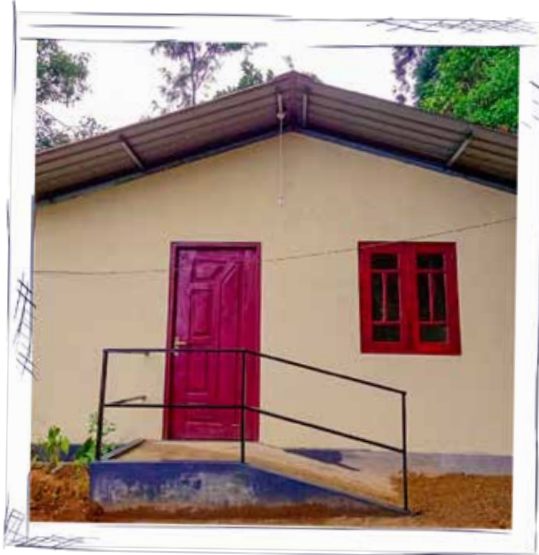
Arava Pvt Ltd.

Arava Pvt Ltd. - an export company specially designed for those looking for high-quality unique products from Sri Lanka, partnered with World Vision under World Vision's Private Sector Engagement initiative (PSEi) to provide a good market and a value chain for community products especially related to coir fibre. Currently the company has purchased 22 MT of coir from our communities.



22 MT

of coir purchased from communities



Oxford College of Business

Oxford College of Business supported in building a house in Walapane for a low-income earning family with three children with disabilities.



Care2Share Trust

Care2Share Trust partnered to uplift life and wellbeing of over 95 children living on the Uchchimunai Island, Kalpitiya. The project is based on multifaceted interventions that include nutritious mid-day meals for school and preschool children, installation of a smart TV facility in school, setting up of a football pitch with essential accessories, provision of boat transport to help teachers come to school on time and return home safely and the construction of a kerosene storage to ensure fuel availability for the boat.



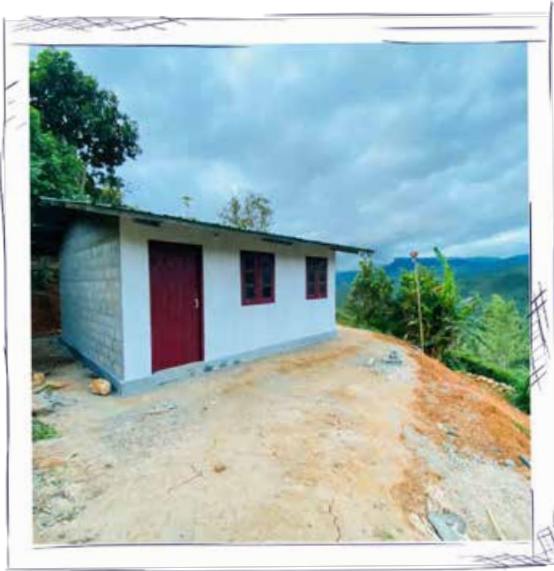
A house

for a family in Walapane

Care2Share

95

children supported



International Medical Health Organization

International Medical Health Organization (IMHO) supported in constructing five houses for five families who were living in unsafe houses in Bogawanthalawa and Lindula areas. 100 families in Bogawanthalawa also received toilets through this partnership.



5

houses built

100

toilets constructed

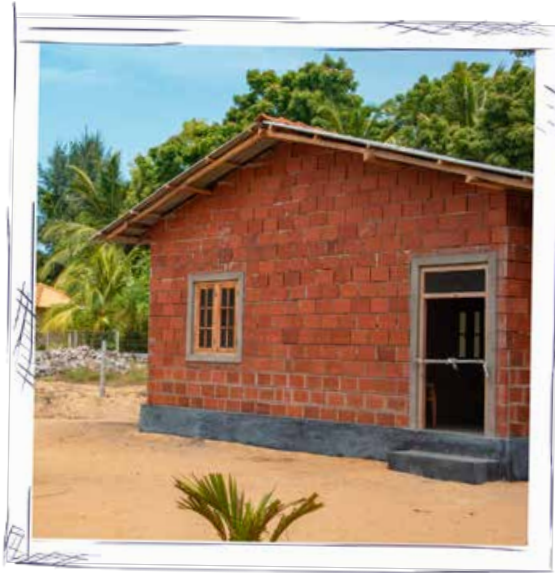
Ford Motor Company

Ford Motor Company partnered to construct 30 toilets benefitting 168 individuals in Bogawanthalawa.



30

toilets constructed



Fernhale (Pvt) Ltd

Fernhale (Pvt) Ltd introduces sustainable/eco-friendly products and was one of the contributors to build the house for Mary Rani and her son Sathsara for which World Vision fundraised. The company pitched in this project, with their Smart Bricks.



A house

for a family in Kalpitiya



Rise and Shine & Solar Empowerment Inc

Rise and Shine & Solar Empowerment Inc provided 100 emergency bulbs, to families with school going children in Meegahakiula, Lunugala, Bibile and Rideemaliyadda areas who had little or no access to electricity. Another 1,000 solar lanterns were also distributed among families who had no access to electricity.



100

bulbs provided to families

1,000

solar lanterns provided



The Father's House Church

500 individuals from Manampitiya, received essential grocery items to meet their emergency food requirements supported by The Father's House Church.



500

individuals supported with essential items



The Center Church

The Center Church provided dry ration packs to 33 families in Trincomalee, Bibile and Bogawanthalawa.



33

families supported with dry-ration packs



Christian Community Church

Christian Community Church provided food-relief for 200 individuals in low income communities in Ja-Ela and Wattala.



Individual donors

World Vision Lanka is proud of the partnerships it has developed with a large number of individuals.

Representing manifold sectors, these individuals join hands with us to extend their contributions towards food, health, water, housing, livelihood, education, protection and emergency needs of the most vulnerable children and the communities they live in.



200

individuals supported with food



Fundraising Initiatives

*You can always support
more children*



Visit

donate.worldvision.lk



A Happy Meal

When the National Nutrition Programme for school children became suspended in more than 50% of the schools due to the economic crisis, many schools and preschools experienced a drop in the children's attendance.

Although the National School Meal Programme, established by the Women and Children's Ministry, allocates LKR 30 (USD 0.10) per meal per child per day, with the prices of essential food items soaring high, the preschools struggled to provide meals for children.

World Vision's Happy Meal campaign supported 981 children in 25 preschools located in Kandawalai, Trincomalee, Ganga Ihala Korale, and Rideegama areas through the generosity of IMHO, HSBC and individuals who contributed through our website, Dialog Star Points and Global Giving.

981

children in Kandawalai, Trincomalee and Ganga Ihala Korale benefitted through Happy Meal.



The Ripple Effect

This year, World Vision Lanka allocates this special space for The Ripple Effect project of Tiana Rajaratnam, a 17-year-old from Toronto, Canada with a passion to ensure children have clean water to drink.

Since her 16th birthday, Tiana has been fundraising to provide clean drinking water facilities to the rural communities here in Sri Lanka through World Vision. This year, she raised funds for a water purification unit for a school in Kalpitiya.

According to Nishanthi Hipolit, the Principal, for over three years the students at St. Anne's School Kalpitiya have not had access to clean drinking water. The water available was often contaminated and the students ended up being very sick. Without water to drink, they also refrained from play activities during the interval afraid they would become thirsty.

Through this project Tiana hopes to create a ripple effect where the recipients of their kindness will in turn would give back to their communities one day.

926

have access to clean drinking water



I'm on my period

52% of the population of Sri Lanka is made up of females (approximately 5.2 million menstruating women). But with the rising cost of living, women are finding it hard to afford safe menstrual hygiene products and have started to switch to the use of improvised material, such as cloth which can be unhygienic if improperly used. This in turn increases the risk factor for cervical cancer which is the second-most common type of cancer among Sri Lankan women today.

For the International Women's Day 2022, World Vision focused on educating girls and women on Menstrual Hygiene Management (MHM) and its practices in collaboration with the Ministry of Health and other local authorities. The participants also received a special sanitary kit.

350

participants benefitted through the sessions and special sanitary kits through the funding received from Australia Awards, HSBC and individual donors.



Vision for Life

Children deserve to see their world clearly, rise above vision challenges and to break any barriers that affect their development and education. For any medical support for issues related to their eyes, children and families in 20 Grama Niladhari Divisions (GND) (village level governance divisions) in Neluwa have to make their way to the Karapitiya hospital approximately 54 kms away.

World Vision partnered with Blazing Creations and Lions Club Moratu Eliya Diamond Stars to fundraise in order to organize an eye clinic to perform eye examinations and vision tests for these children.

327

children who had poor access to eye care and eyewear and 46 children among them were prescribed and supported for further eyecare.

Micro



F

M

e



With access to a quality education, children become lifelong learners, transform their communities and experience life in all its fullness.

Finance



VisionFund Lanka is a mission-driven microfinance network working with caregivers in hard to reach, impoverished locations so they can create secure futures for their children. VisionFund serves low income clients living in vulnerable and rural communities by offering financial and livelihood solutions, delivered through their network, World Vision and partners.

VisionFund empowers families to create income and jobs; and unlock economic potential for communities to thrive. The products and services offered fall into five broad categories: microloans, savings programmes, micro insurance, training and education.

The Board of Directors of VisionFund Lanka Ltd.

Dr. Dhanan Senathirajah - Board Chair
Mr. Sanjev Perera - Chief Executive Officer
Ms. Savithri Thevanesam
Mr. Ravi Algama
Dr. Dinesh Kanagaratnam
Mr. Xavier Fernando
Dr. Roshan Rajadurai



This year this is what our clients say about how their lives improved after accessing loans from VisionFund Lanka:



70%

of the clients reported that their income improved because of VisionFund loans.



47%

of the clients said that they were able to provide sufficient clothing and school supplies for their children.



35%

asserted they were able to cater to their children's school needs.



23%

reported that children were doing less work around the house and business, hence able to concentrate on their studies and have time to enjoy their childhood.



22%

of the clients said the quality of their life has improved after accessing loans from VisionFund Lanka.

A summary of the child wellbeing outcomes is shown in the figure below;



Over 80%

of the clients took loans for livelihood purposes.

11%

reported it was to improve their family's wellbeing.

38%

said they were able to achieve the goal for which the loan was taken while 52% said they have partially achieved.

Finan-

ci

v



Did you know:

In most of our livelihood projects, World Vision recommends that communities get together and form savings clubs. The savings clubs help the community save and take quick loans at low interest rates to improve their livelihood.

Financial Review

WORLD VISION LANKA (GUARANTEE) LIMITED

FINANCIAL STATEMENTS

30 SEPTEMBER 2022

*↻ Let's take a minute to thank
our finance team!*



APAG/DMS/PS/AD

Independent Auditor's Report

To The Board Of Directors Of World Vision Lanka (Guarantee) Limited

Report on the audit of the Financial Statements

Opinion

We have audited the Financial Statements of World Vision Lanka (Guarantee) Limited, ('the Company'), which comprise the statement of financial position as at 30 September 2022 and the statement of comprehensive Income, statement of changes in reserves and statement of cash flows for the year then ended, and notes to the Financial Statements, including a summary of significant accounting policies.

In our opinion, the accompany Financial Statements give a true and fair view of the financial position of the Company as at 30 September 2022 and its Financial Performance and its Cash Flows for the year then ended in accordance with Sri Lanka Statement of Recommended Practice for Not-for-Profit Organisations (Including Non-Governmental Organisations) (SL SoRP-NPOs [including NGOs]) issued by the Institute of Chartered Accountants of Sri Lanka.

Basis for opinion

We conducted our audit in accordance with Sri Lanka Auditing Standards (SLAuSs). Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the Financial Statements section of our report. We are independent of the Company in accordance with the Code of Ethics issued by CA Sri Lanka (Code of Ethics) and we have fulfilled our other ethical responsibilities

in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of management and those charged with governance for the financial statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Statement of Recommended Practice for Not-for-Profit Organisations (Including Non-Governmental Organisations) (SL SoRP-NPOs [including NGOs]) issued by the Institute of Chartered Accountants of Sri Lanka and for such internal control as management determines is necessary to enable the preparation of Financial Statements that are free from material misstatement, whether due to fraud or error.

In preparing the Financial Statements, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Company's financial reporting process.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SLAuSs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SLAuSs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the Financial Statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the Financial Statements, including the disclosures, and whether the Financial Statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on other legal and regulatory requirements

As required by section 163 (2) of the Companies Act No. 07 of 2007, we have obtained all the information and explanations that were required for the audit and, as far as appears from our examination, proper accounting records have been kept by the Company.



01 December 2022
Colombo

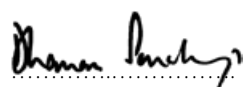
(all amounts in Sri Lanka Rupees)

	Note	As at 30 September 2022	
		2022	2021
ASSETS			
Non-Current Assets			
Land and Buildings	8	253,779,383	262,609,401
Investments	9	832,450,000	285,000,000
		1,086,229,383	547,609,401
Current Assets			
Receivables	10	64,574,791	6,292,654
Deposits and Prepayments	11	14,567,734	18,768,701
Cash and Cash Equivalents	20	885,113,141	913,452,995
		964,255,666	938,514,350
Total Assets		2,050,485,049	1,486,123,751
FUNDING & LIABILITIES			
Accumulated Funds			
Unrestricted Funds	13	1,136,088,777	943,767,114
Restricted Funds	14	152,761,254	(30,794,852)
Designated Fund	15	37,218,224	37,218,224
		1,326,068,255	950,190,486
Non-Current Liabilities			
Defined Benefit Obligations	17	134,869,726	176,312,815
		134,869,726	176,312,815
Current Liabilities			
Payables and Provisions	18	540,926,806	318,731,179
Income Tax Liabilities	19.2	48,620,262	40,889,271
		589,547,068	359,620,449
Total Funding and Liabilities		2,050,485,049	1,486,123,751

I certify that these financial statements have been prepared in compliance with the requirements of the Companies Act, No. 07 of 2007.


.....
Finance Director

The Board of Directors is responsible for these Financial Statements. Signed for and on behalf of the Company by;


.....
Director
01 December 2022
Colombo


.....
Director

The accounting policies and notes on pages 114 through 130 form an integral part of the Financial Statements.

(all amounts in Sri Lanka Rupees)

	Note	Year ended 30 September 2022	
		2022	2021
Operating Income			
Incoming Resources	3	6,227,184,791	3,282,342,454
Operating Expenditure			
Direct Staff Cost		(661,038,054)	(474,647,473)
Other Direct Cost	4.1	(4,922,032,181)	(2,360,360,110)
Other Indirect Cost		(345,322,398)	(231,167,128)
Total Project Cost	4	(5,928,392,632)	(3,066,174,711)
Net Surplus of Operating Activities		298,792,159	216,167,743
Administrative Cost		(298,792,159)	(216,167,743)
Revenue Earned From Other Activities	5	198,425,044	53,766,334
Net Surplus Before Taxation		198,425,044	53,766,334
Income Tax Expenses	19.1	(20,360,570)	(10,481,812)
Net Surplus For the Year		178,064,474	43,284,522
OTHER COMPREHENSIVE INCOME			
Gain/(Loss) due to Change in Assumptions on Defined Benefit Obligations		98,566,996	21,353,993
Total Other Comprehensive Income/(Loss) for the Year		98,566,996	21,353,993
Total Comprehensive Income for the Year		276,631,470	64,638,515

The accounting policies and notes on pages 114 through 130 form an integral part of the Financial Statements.

(all amounts in Sri Lanka Rupees)

	Restricted Funds	Designated Funds	Unrestricted Funds	Total
Balance as at 01 October 2020	(111,057,137)	37,218,224	893,986,619	820,147,706
Funds received during the year	3,347,746,719	-	-	3,347,746,719
Funds transferred to Statement of Comprehensive income	(3,282,342,454)	-	-	(3,282,342,454)
Surplus for the year	-	-	43,284,521	43,284,521
Other comprehensive loss for the year	-	-	21,353,993	21,353,993
Transfers From Unrestricted Fund	14,858,020	-	(14,858,020)	-
Balance as at 30 September 2021	(30,794,852)	37,218,224	943,767,114	950,190,486
Funds received during the year	6,326,431,092	-	-	6,326,431,092
Funds transferred to Statement of Comprehensive income	(6,227,184,791)	-	-	(6,227,184,791)
Surplus for the year	-	-	178,064,474	178,064,474
Other comprehensive Income/loss for the year	-	-	98,566,996	98,566,996
Transfers (to)/From Unrestricted Fund	84,309,806	-	(84,309,806)	-
Balance as at 30 September 2022	152,761,254	37,218,224	1,136,088,777	1,326,068,255

The accounting policies and notes on pages 114 through 130 form an integral part of the Financial Statements.

(all amounts in Sri Lanka Rupees)

	Note	Year ended 30 September 2022	
		2022	2021
Cash Flows From/(Used in) Operating Activities			
Net Surplus Before Taxation		198,425,044	53,766,333
Adjustments for			
Depreciation	8	8,830,018	13,649,114
Provision for Gratuity	17.1	53,493,479	13,498,184
Profit on Sale of Property, Plant & Equipment	5	(93,868,366)	(862,350)
Interest Income	5	(104,556,678)	(52,903,984)
Net Cash Flow (Used in)/From before Working Capital Changes		62,323,497	27,147,296
(Increase)/Decrease in Receivables		(58,282,137)	31,867,029
(Increase)/Decrease in Deposits and Prepayments		4,200,967	(1,890,349)
Increase/(Decrease) in Payables		243,549,620	7,574,646
Cash Generated from Operations		251,791,947	64,698,622
Payment of Taxes		(12,629,579)	(4,871,431)
Gratuity Paid	17	(17,723,566)	(76,881,844)
Net Cash from (used) Operating Activities		221,438,802	(17,054,651)
Cash Flows From Investing Activities			
Proceeds from Sale of Property, Plant & Equipment		93,868,366	862,350
Interest received	5	104,556,678	52,903,984
Investment in interest bearing instruments		(547,450,000)	165,000,000
Net Cash (used) from Investing Activities		(349,024,956)	218,766,334
Cash Flows From/(Used in) Financing Activities			
Cash Received from Donors not Used/(Used)		99,246,300	65,404,265
Net Cash From/(Used in) Financing Activities		99,246,300	65,404,265
Net Increase (Decrease) in Cash and Cash Equivalents		(28,339,854)	267,115,948
Cash and Cash Equivalents at the Beginning of the Year	20	913,452,995	646,337,047
Cash and Cash Equivalents at the End of the Year	20	885,113,141	913,452,995

The accounting policies and notes on pages 114 through 130 form an integral part of the Financial Statements.

1. CORPORATE INFORMATION

1.1 General

World Vision Lanka (Guarantee) Limited (World Vision Lanka) was incorporated under the Companies Act No. 07 of 2007 as a company limited by guarantee.

The registered office is located at 619/8, Dr. Danister De Silva Mawatha, Colombo-9. The object of the World Vision Lanka is to help destitute, needy and orphan children including families and communities without discrimination of nationality, caste or creed and to undertake relief of those affected by natural calamities and during emergencies and to help the poor and needy to achieve self reliance.

World Vision Lanka is domiciled in Sri Lanka and is the local representation of World Vision International. Even though World Vision Lanka is incorporated as a company, it has all the characteristics of a not for profit organization. Hence, it prepares financial statements in accordance with the statement of Recommended Practice for Not-For-Profit Organisations.

1.2 Principal Activities and Nature of Operations

The principal activity of World Vision Lanka focuses on four main sectors namely: economic development, education, health and nutrition and water and sanitation including cross cutting areas, such as child protection, environment, gender and peace building. To achieve these objectives, World Vision Lanka carries out various projects located around various regions of Sri Lanka..

1.3 Date of Authorization for Issue

The Financial Statements of World Vision Lanka (Guarantee) Limited for the year ended 30 September 2022 were authorized for issue in accordance with a resolution of the Board of Directors on 1 December 2022.

2. BASIS OF PREPARATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

2.1 Basis of Preparation

These financial statements have been prepared in accordance with the Sri Lanka Statement of Recommended Practice for Not-for-Profit Organisations issued by the Institute of Chartered Accountants of Sri Lanka.

2.1.1 Going Concern

The Financial Statements of the World Vision Lanka (Guarantee) Limited have been prepared on the assumption that the company would be able to continue its operations in the foreseeable future.

2.1.2 Comparative Information

The accounting policies have been consistently applied by the Entity and are consistent with those used in the previous year. Previous year's figures and phrases have been re-arranged wherever necessary, to conform to the current year's presentation.

2.2 Changes in Accounting Policies

The accounting policies adopted are consistent with those of the previous financial year.

2.3 Critical Accounting Estimates And Judgments

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

(a) Critical accounting estimates and assumptions

The Company makes estimates and assumptions concerning the future. The resulting accounting estimates will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are outlined below:

(b) Defined benefit plan – Gratuity

The present value of the defined benefit obligations depends on a number of factors that are determined on an actuarial basis using a number of assumptions. The assumptions used in determining the net cost (income) for defined benefit obligations include the discount rate, future salary increment rate, mortality level, withdrawal and disability rates and retirement age. Any changes in these assumptions will impact the carrying amount of defined benefit obligations.

The Company determines the appropriate discount rate at the end of each year. This is the interest rate that is used to determine the present value of estimated future cash outflows expected to be required to settle the pension obligations. In determining the appropriate discount rate, the Company considers the interest rates of government treasury bonds and the existing and expected inflation rates.

Other key assumptions for pension obligations are based in part on current market conditions.

2.4 Summary Of Significant Accounting Policies

2.4.1 Taxation

As per the Inland Revenue Act No. 10 of 2006 (subsequent amendments there to) and under new Inland Revenue Act No. 24 of 2017, all Non-Governmental Organisations are liable for tax on 3% of all grants received during the year and are taxable at 24% subject to certain specified exemptions.

Under the Inland Revenue Act No. 10 of 2006 (and the subsequent amendments there to) and under new Inland Revenue Act No. 24 of 2017 the Company is eligible to apply for remission of income tax payable provided that the Commissioner General of Inland Revenue is satisfied that the Company had utilised the grants received for activities specified in the Act qualifying for remission and such activities have been carried out in areas identified by the Government for such purpose. Accordingly, the Company has applied for remission in each year of assessment in which the Company became liable for the NGO tax.

The Company is also liable to income tax on interest and other income at rates specified by the Inland Revenue Department.

2.4.2 Cash and Cash Equivalents

For the purpose of the cash flow statement, cash and cash equivalents comprise of cash in hand, deposits held at call with banks and term deposits.

2.4.3 Foreign Currency Translation

(a) Functional currency and presentation currency

The financial statements are prepared and presented in Sri Lankan Rupees which is the functional and presentation currency of the Company.

(b) Translation into presentation currency

All foreign exchange transactions are converted into LKR at the rate of monthly average exchange rate prevailing in the month in which the transactions were effected.

Currency	Closing Rate		Average Rate	
	2022	2021	2022	2021
USD	364.82	224.05	278.14	196.33

2.4.4 Land and Buildings

Buildings are initially recorded at cost and stated at historical cost less depreciation. Land is not depreciated. Buildings are depreciated on a straight line basis to write-off the cost of the building to its residual value over its estimated useful life time. Useful life of the building is estimated to be 20 years. The elevator is included under building asset class and the useful life is estimated to be 10 years.

Plant and equipment

All plant and equipment are charged directly into expenses as it is deemed that they are purchased directly or indirectly for the purpose of project activities.

2.4.5 Receivables

Receivables are carried at anticipated realizable value. An estimate is made for doubtful receivables based on a review of all outstanding amounts at the year end. Irrecoverable balances are written-off during the year in which they are identified.

2.4.6 Funds

(a) Unrestricted Funds

Unrestricted funds are those that are available for use by World Vision Lanka at the discretion of the Board, in furtherance of the general objectives and which are not designated for specific purpose.

Surplus funds, if applicable are transferred from restricted funds to unrestricted funds in terms of the relevant Donor Agreements or with the prior approval of the Donor.

Contributions received from the general public are recognised in the Statement of Comprehensive Income on a cash basis.

(b) Restricted Funds

Where grants are received for use in an identified project or activity, such funds are held in a restricted fund account and transferred to the statement of financial activities to match with expenses incurred in respect of that identified project. Unutilized funds are held in their respective fund accounts and included under accumulated fund in the balance sheet until such time as they are required.

Funds collected through a fund raising activity for any specific or defined purpose are also included under this category.

Where approved grant expenditure exceeds the income received and there is certainty that the balance will be received such amount is recognized through receivables in the financial position.

The activities for which these restricted funds may and are being used are identified in the notes to the financial statements.

Defined contribution plans – Employees' Provident Fund and Employees' Trust Fund

All employees are eligible for Employees' Provident Fund and Employees' Trust Fund contributions in line with the prevalent statutes and regulations. The company contributes 15% and 3% of gross employee emoluments to EPF and ETF respectively.

2.4.7 Provisions

Provisions are recognised when the Company has present legal or constructive obligation as a result of past events, it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation, and a reliable estimate of the amount of the obligation can be made.

Provisions are measured at the present value of the expenditures expected to be required to settle the obligations using the pre-tax rate that reflects current market assessment of the time value of money and risks specific to the obligations. The increase in the provision due to passage of time is recognised as finance cost.

2.4.8 Employee benefits

(a) Defined benefit obligations

Defined benefit plans define an amount of benefit that an employee will receive on retirement, usually dependent on one or more factors such as age, years of service and compensation.

The liability recognised in the statement of financial position in respect of defined benefit plans are the present value of the defined benefit obligation at the statement of financial position date less the fair value of plan assets, if any, together with adjustments for unrecognised past service cost. The defined benefit obligation is calculated by the Company using the projected unit credit method. The present value of the defined benefit obligation is determined by discounting the estimated future cash flows using the interest rates of government bonds in the absence of mature market corporate bonds in Sri Lanka. The government bonds are denominated in the currency in which the benefits will be paid, and that have terms to maturity approximating to the terms of the related pension liability.

Past service costs are recognised immediately in income, unless the changes to the plan are conditional on the employees remaining in service for a specific period of time (the vesting period). In this case, the past service costs are amortised on a straight-line basis over the vesting period.

(b) Defined contribution plans

All employees are members of the Employees' Provident Fund and Employees' Trust Fund, to which the Company contributes 15% and 3% respectively of such employees' basic or consolidated wage or salary. The company has no further obligation.

(c) Short term employee benefits

Wages, salaries, paid annual leave and sick leave, bonuses and non-monetary benefits are accrued in the year in which the associated services are rendered by employees of the Company.

2.4.9 Income Recognition

(a) Incoming Resources

Income realised from restricted funds is recognised in the Statement of Comprehensive Income only when there is certainty that all of the conditions for receipt of the funds have been complied with and the relevant expenditure that is expected to compensate has been incurred and charged to the Statement of Comprehensive Income. Unutilised funds are carried forward as such in the Statement of Financial Position.

Gifts and donations received in kind are recognised at valuation at the time that they are distributed to beneficiaries, or if received for resale with proceeds being used for the purposes of the Project at the point of such sale.

All other income is recognised when the Company is legally entitled to the use of such funds and the amount can be quantified. This would include income receivable through fund raising activities and donations.

Grants are recognised in the financial statements at their fair value. When the grant relates to an expense it is recognised as income over the period necessary to match it with the costs, which it is intended to compensate for on a systematic basis.

(b) Revenue

Interest earned is recognised on an accrual basis.

Net gains and losses on the disposal of property, plant and equipment and other non current assets, including investments, are recognised in the Statement of Comprehensive Income after deducting from the proceeds on disposal, the carrying value of the item disposed of and any related selling expenses.

Other income is recognised on an accrual basis.

2.4.10 Expenditure Recognition

Expenses in carrying out projects and other activities of World Vision Lanka are recognised in the statement of comprehensive income during the period in which they are incurred. Other expenses incurred in administration, restoring and maintaining of property, plant and equipment are accounted for on an accrual basis and charged to the statement of comprehensive income.

2.4.11 Deferred Income / Expenses

Where funds earmarked for projects are not fully utilised at the date of the Statement of Financial Position, such amounts are carried forward as deferred income.

Where expenses of projects exceed earmarked funds received and it is certain that donors will reimburse these expenses, such amounts at balance sheet date are carried forward as deferred expenses.

2.4.12 Income Tax Expense

Income tax is provided in accordance with the provisions of the Inland Revenue Act No. 24 of 2017, on the profits earned by World Vision Lanka (Guarantee) Limited and in terms of section 96A; and is based on the elements of income and expenditure reflected in the Statement of Comprehensive income and on the elements of grants received, subject to exceptions.

3. INCOMING RESOURCES

	2022	2021
Grants - Restricted	6,227,184,791	3,282,342,454
	6,227,184,791	3,282,342,454

4. PROJECT EXPENDITURE

	2022	2021
Government - Grant	914,600,776	402,622,388
Private Non-Sponsorship	298,950,601	103,319,601
Sponsorship	4,714,841,255	2,560,232,722
	5,928,392,632	3,066,174,711

4.1 Other direct costs

	2022	2021
Beneficiaries cost	3,243,801,475	2,053,254,495
Communication and networking	27,795,307	16,675,560
Covid-19 response	1,175,817,877	30,861,265
Logistical support services	38,859,389	95,058,459
Printing and stationary	86,521,887	21,348,794
Training	35,071,930	2,421,216
Transport and storage	84,708,564	54,730,871
Other cost	229,455,752	86,009,450
	4,922,032,181	2,360,360,110

5. OTHER REVENUE EARNED

	2022	2021
Interest income	104,556,678	52,903,984
Sale of assets and other disposable items	93,868,366	862,350
	198,425,044	53,766,334

6. OPERATING ACTIVITIES

The following items have been charged in arriving at net surplus

	2022	2021
Project expenses (excluding staff cost)	5,287,593,752	2,472,065,507
Employee benefits (Note 6.1)	937,591,039	820,399,028
Audit fee and related expenses	2,000,000	1,386,000
	6,227,184,791	3,293,850,535

6.1. Staff cost

	2022	2021
Salaries and benefits	706,565,816	676,293,209
Defined contribution plan	177,531,744	109,253,642
Defined benefit obligation (Note 17)	53,493,479	34,852,177
	937,591,039	820,399,028

The average monthly number of employees in 2022 was 367 (2021 - 371) all of whom were full time employees.

7. PROJECT ACTIVITY SUMMARY

Project	Transferred from Restricted Fund		Country of Funding	Total amount expended			Total
	Organisation	Amount		Direct Staff	Other direct	Other indirect	
Education and Life Skills	Direct Funding	15,123,408	Korea & Germany	123,609	14,075,213	924,587	15,123,408
	World Vision International Funding	84,935,309	WVI Funding	12,111,291	67,631,400	5,192,618	84,935,309
	Covid Response	-					-
	Local Funding	24,183,399	Sri Lanka	3,562,130	19,147,125	1,474,144	24,183,399
		124,242,116		15,797,030	100,853,737	7,591,349	124,242,116
Health and Nutrition	Direct Funding	26,079,559	Korea & Germany	7,152,762	17,338,173	1,588,623	26,079,559
	World Vision International Funding	91,090,671	WVI Funding	23,236,982	62,304,948	5,548,742	91,090,671
	Covid Response	-					-
	Local Funding	3,996,060	Sri Lanka		3,753,455	242,605	3,996,060
		121,166,290		30,389,744	83,396,576	7,379,970	121,166,290
Water and Sanitation	Direct Funding	104,690,939	Korea & Germany	11,134	98,324,604	6,355,201	104,690,939
	World Vision International Funding	123,713,172	WVI Funding	2,549,542	113,653,695	7,509,935	123,713,172
	Covid Response	-					-
	Local Funding	14,221,562	Sri Lanka	17,500	13,346,201	857,861	14,221,562
		242,625,673		2,578,175	225,324,500	14,722,997	242,625,673
Economic Development	Direct Funding	219,812,077	Korea & Germany	15,473,434	191,084,296	13,254,346	219,812,077
	World Vision International Funding	819,223,331	WVI Funding	76,839,010	692,986,354	49,397,967	819,223,331
	Covid Response	-					-
	Local Funding	15,891,285	Sri Lanka	52,558	14,906,031	932,695	15,891,285
		1,054,926,692		92,365,002	898,976,682	63,585,008	1,054,926,692
Emergency Response, Disaster Mitigation, Agriculture and Food Security	Direct Funding	174,987,041	Korea & Germany		164,720,041	10,267,000	174,987,041
	World Vision International Funding	206,420,566	WVI Funding	245,000	194,064,269	12,111,297	206,420,566
	Covid Response	-	Covid Response				-
	Local Funding	18,000,060	Sri Lanka		16,952,182	1,047,878	18,000,060
		399,407,667		245,000	375,736,492	23,426,175	399,407,667

Project	Transferred from Restricted Fund		Country of Funding	Total amount expended			Total
	Organisation	Amount		Direct Staff	Other direct	Other indirect	
Child Protection, Community Engagement for Child Wellbeing and Child Sponsorship	Direct Funding	350,813,571	Korea & Germany	25,196,851	304,916,497	20,700,223	350,813,571
	World Vision International Funding	1,450,468,082	WVI Funding	100,900,398	1,263,665,386	85,902,298	1,450,468,082
	Covid Response	-					-
	Local Funding	4,400,172	Sri Lanka	4,152,707	247,465		4,400,172
		1,805,681,824		126,097,249	1,572,734,589	106,849,986	1,805,681,824
Capacity Building of Partner Organisations, Networking and Peace Building	Direct Funding	31,846,751	Korea & Germany	30,055,797	1,790,954		31,846,751
	World Vision International Funding	37,898,876	WVI Funding	712,017	35,055,553	2,131,306	37,898,876
	Covid Response	-					-
	Local Funding	-	Sri Lanka				-
		69,745,626		712,017	65,111,349	3,922,260	69,745,626
COVID-19 Response S19	Direct Funding	5,819,723	Korea & Germany	5,492,727	326,996		5,819,723
	World Vision International Funding	-	WVI Funding				-
	Covid Response	1,245,825,412	Korea Gift In kind	1,175,830,677	69,994,735		1,245,825,412
	Local Funding	164,391	Sri Lanka	155,155	9,236		164,391
		1,251,809,526		-	1,181,478,559	70,330,967	1,251,809,526
Programme and Project Management	Direct Funding	272,974,265	Korea & Germany	124,779,100	133,091,492	15,103,673	272,974,265
	World Vision International Funding	579,137,713	WVI Funding	266,048,909	281,045,101	32,043,704	579,137,713
	Covid Response	-					-
	Local Funding	6,675,242	Sri Lanka	2,025,826	4,283,104	366,312	6,675,242
		858,787,220		392,853,834	418,419,697	47,513,689	858,787,220
Total Project Funding/ Cost		5,928,392,632		661,038,054	4,922,032,181	345,322,398	5,928,392,632
Administration PSC		5,928,392,632		661,038,054	4,922,032,181	345,322,398	5,928,392,632
		298,792,159		-			298,792,159
Total		6,227,184,791	-	661,038,054	4,922,032,181	345,322,398	5,928,392,632

8. LAND AND BUILDINGS

8.1 Gross Carrying Amounts

At Cost	Balance as at 01.10.2021	Additions	Disposals	Balance as at 30.09.2022
Land	73,704,300	-	-	73,704,300
Building/Elevator	268,069,962	-	-	268,069,962
Total Gross Carrying Amount	341,774,262	-	-	341,774,262

8.2 Accumulated Depreciation

At Cost	Balance as at 01.10.2021	Charge for the Year	Disposals	Balance as at 30.09.2022
Building/Elevator	79,164,861	8,830,018	-	87,994,879
Total Depreciation	79,164,861	8,830,018	-	87,994,879

8.3 Net book values

	2022	2021
Land	73,704,300	73,704,300
Building/Elevator	180,075,083	188,905,101
Net Book Value	253,779,383	262,609,401

8.4 Project Assets not included in Statement of Financial Position Stated at Historical Cost

Item	As at 01.10.2020 Rs.	Adjustments Rs.	Additions Rs.	Donation Rs.	Disposals Rs.	As at 30.09.2021 Rs.
Motor Vehicles	339,527,750	-	18,750,000	-	-	358,277,750
Push Bicycles	-	-	1,538,900	-	-	1,538,900
Motorbikes	10,932,719	-	-	-	-	10,932,719
Trailer and Bowsers	5,695,600	-	-	-	-	5,695,600
Grand Total	356,156,069		20,288,900			376,444,969

8.5 The useful lives of the assets are estimated as follows:

	2022	2021
Building	20 Years	20 Years
Elevator	10 Years	10 Years

9. INVESTMENTS

Investments mainly consist of fixed deposits. The fixed deposits are with National Development Bank.

	2022	2021
Fixed Deposits	832,450,000	285,000,000
	832,450,000	285,000,000

The above deposits are held for the purpose of payment of staff gratuity and repatriation allowance. The average interest rate of these deposits denominated in LKR is 20%.

10. RECEIVABLES

	2022	2021
Advances	4,267,750	50,000
Interest & Other receivable	60,307,041	6,242,654
	64,574,791	6,292,654

11. DEPOSITS AND PREPAYMENTS

	2022	2021
Pre - Payments	14,567,734	18,768,701
	14,567,734	18,768,701

12. GRANT RECEIVABLE/PAYABLE

	2022	2021
World Vision International (GC Funding)		
Funds received from restricted sources	4,224,251,201	2,900,909,054
Less - Programme expenses	(4,224,251,201)	(2,900,909,054)
Grant payable amount	-	-

13. UNRESTRICTED FUNDS

	2022	2021
Balance at beginning of the year	943,767,114	893,986,618
Unrestricted surplus in operating activities	178,064,474	43,284,521
Unrestricted surplus in Other comprehensive income	98,566,996	21,353,993
Transfer to restricted fund	(84,309,806)	(14,858,020)
Balance at end of the year	1,136,088,777	943,767,114

14. RESTRICTED FUNDS

	2022	2021
Balance at beginning of the year	(30,794,852)	(111,057,136)
Funds received/receivable during the year/good in kind	6,326,431,092	3,347,746,719
Transfer to statement of comprehensive income	(6,227,184,791)	(3,282,342,454)
Transfer from unrestricted fund	84,309,806	14,858,020
Balance at end of the year	152,761,254	(30,794,852)

15. DESIGNATED FUNDS

	2022	2021
Balance as at beginning of the year	37,218,224	37,218,224
Balance as at end of the year	37,218,224	37,218,224
Designated for Building maintenance	37,218,224	37,218,224
Balance at end of the year	37,218,224	37,218,224

16. RESTRICTED FUNDS

Project wise allocation and movement in Restricted Funds

(The table related to this note is not published in this report. However it is captured in the audited Accounts).

17. DEFINED BENEFIT OBLIGATIONS

	2022	2021
Defined Benefit Obligations (Note 17.1)	134,869,726	197,666,808
	134,869,726	197,666,808

17.1 Defined benefit obligations

	2022	2021
Balance at beginning of the year	197,666,808	261,050,467
Current Service Cost	11,891,576	17,811,279
Interest Cost	41,601,903	17,040,899
Losses/(gains) due to change in gratuity assumptions	(98,566,996)	(21,353,993)
Payment made during the year	(17,723,566)	(76,881,844)
Balance at end of the year	134,869,726	197,666,808

This obligation which is externally funded is based on the formula method prescribed by the Institute of Chartered Accountants of Sri Lanka, specified in Sri Lanka Financial Reporting Standards No.19 "Employee Benefits". The principal assumptions used for this purpose are as follows:

	2022	2021
Discount rate per annum	23.00%	9.00%
Annual salary increment rate	10.00%	6.77%
Retirement age recruited before 4th May 2017	57 years	57 years
Retirement age recruited after 4th May 2017	55 years	55 years

18. PAYABLES AND PROVISIONS

	2022	2021
Accrued expenses	287,953,695	212,402,769
Retention (a)	16,482,322	16,774,446
Loyalty provision	236,490,789	89,553,964
	540,926,806	318,731,179

(a) Retention represents 5% on contract value in respect of all the constructions completed and held for a period of 6 months subsequent to completion.

19. INCOME TAX

19.1 Current Income Tax

	2022	2021
Current Income Tax Charge	14,075,539	12,629,578
Income tax under/(over) provided for the year	6,285,031	(2,147,766)
Income Tax Expense Reported in the Income Statement	20,360,570	10,481,812

Income Tax Payable on Grant Received

	2022	2021
Grants and Donation Received	4,779,480,916	2,958,117,708
Funds eligible for tax remission under section 68 of Inland Revenue Act no. 24 of 2017	(4,343,907,289)	(2,929,526,929)
	435,573,627	28,590,779
Deemed Profit - 3% of Grant and Donation Received	13,067,209	857,723
Tax @ 24% on Deemed Profit	3,136,130	240,162
	10,939,409	12,389,416
Tax @24% on Investment Income	10,939,409	12,389,416
Current Income Tax Charge	14,075,539	12,629,578

19.2 Income tax payable

	2022	2021
At beginning of the year	40,889,271	35,278,890
Income Tax charge for the year	14,075,539	12,629,578
Income tax under/(over) provided in prior years	6,285,031	(2,147,766)
Income tax paid	(12,629,579)	(4,871,432)
At end of the year	48,620,262	40,889,271

20. CASH AND CASH EQUIVALENTS IN THE CASH FLOW STATEMENT

Components of Cash and Cash Equivalents

20.1 Favourable Cash & Cash Equivalents Balance

	2022	2021
Balance at Bank	34,898,141	44,002,995
Short Term Deposits	850,000,000	869,450,000
Cash in Hand	215,000	-
	885,113,141	913,452,995

21. CONTINGENT LIABILITIES

The Company had applied for remission of NGO tax from the Commissioner General of Inland Revenue under Section 102(3) of the Inland Revenue Act, No. 10 of 2006 (subsequently amended by Amendment Act, No. 10 of 2007) and under the new Inland Revenue Act No. 24 of 2017 on the basis that the operational activities engaged in are in relation to:

- a) rehabilitation and the provision of infrastructure facilities and livelihood support to displaced persons in any area identified by the Government for the purposes of such rehabilitation and provision; or
- b) any other activity approved by the Minister as being of humanitarian in nature, taking into consideration the nature and gravity of any disaster and the magnitude of relief required to be provided,

In the event the remission granted by the Inland Revenue Department is less than the remission estimated and applied for in respect of the year of assessment, an additional tax liability would arise to the Company. This value is provided under Note 19.1

22. COMMITMENTS

Capital commitments

There were no material capital commitments outstanding as at 30 September 2022

Financial commitments

There were no material financial commitments outstanding as at 30 September 2022

23. RELATED PARTY DISCLOSURES**23.1 Transactions with Key Management Personnel of the Company**

The company represents World Vision International locally, and receives funding from World Vision International and its offices in various countries. The directors of the company during the financial year were ;

Dr. Dhanan Senathirajah

Ms. Felicia Adhihetty

Brig. Rizvy Zacky

Ms. Anusha Alles

Mr. Romesh Moraes

Prof. Ariarane Gnanathanan

Mr. Rajan Asirwatham

Dr. Roshan Rajadurai

Mr. Chandula Abeywickrema

Mr. Cherian Thomas

Mr. Suren Fernando

- Joined on 01st October 2021

The directors Dr. Dhanan Senathirajah and Dr. Roshan Rajadurai are also directors of Vision Fund Lanka Limited. The directors were not directly or indirectly involved in any contracts with the Company during the year ended 30 September 2022. The balances arising from transactions with Vision Fund Lanka Limited are as follows;

a) Purchase of services

Nature of transactions	2022	2021
Partner Contribution for Economic sector activities (through Vision Fund International)	Nil	Nil
GC Email System fee reimbursement	Nil	Nil

b) Outstanding balances arising from transactions with related parties.

	2022	2021
Amount due from World Vision International as at 30 September	257,658,216	208,566,499
Amount due (to) World Vision Germany - Balance as at 30 September	(152,211,171)	(79,271,354)
Amount due (to) World Vision Korea - Balance as at 30 September	(27,863,007)	(5,483,092)
Amount due (to)/from Vision Fund Lanka Ltd - Balance as at 30 September	Nil	Nil

c) Key management compensation

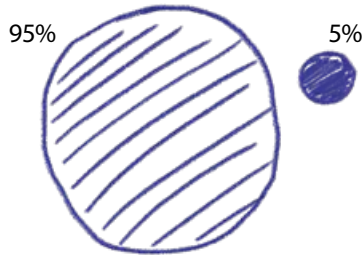
		2022	2021
Short term employee benefits	National Director	15,560,615	13,798,206

24. EVENTS OCCURRING AFTER THE REPORTING DATE

There have been no material events occurring after the reported date that require adjustments to or disclosure in the Financial Statements.

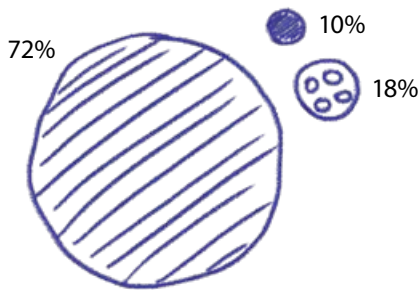
Financial Highlights

Funding usage



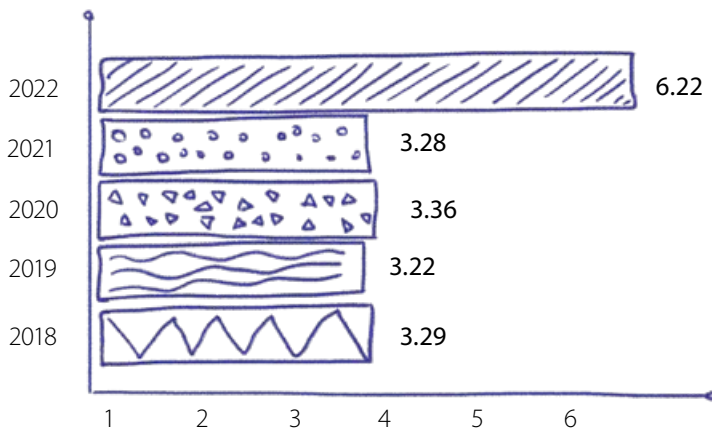
- Programme Expenditure
- Administration Expenditure

Programme-wise Expenditure



- Area Development Programmes
- Government Grants
- Special Projects

Total Income 2018 to 2022



Sectorwise Expenditure



2.3%
Education



25.7%
Health and Nutrition



4.5%
Water, Sanitation and Hygiene



19.8%
Economic Development



33.8%
Child Protection, Community Engagement



7.5%
Humanitarian Emergency Affairs (HEA)



1.3%
Capacity Building Partner Organisations



5.1%
Administration

World Vision Lanka Annual General Meeting

Notice of meeting

Notice is hereby given that the Annual General Meeting of World Vision Lanka will be held on Thursday 8th day of December 2022 at 2.30 p.m., at the World Vision Lanka Auditorium, No. 619/8, Dr. Danister de Silva Mawatha, Colombo 9, for the following purposes.

1. To confirm the minutes of the previous Annual General Meeting.
2. To receive and consider the Annual Report of the Directors for the year ended 30 September 2022.
3. To receive and consider the Financial Statements of the Company for the year ended 30 September 2022 and the Report of the Auditor's thereon.
4. To receive the report of World Vision International (USA) with regard to the appointment of Directors.
5. To re-elect the following Board Member for the third 3-year term effective from the date mentioned:
- Brig. Rizvy Zacky – 22 September 2023
6. To delegate the power vested in the Board of Directors to the National Director under Article 50.
7. To reappoint M/S Ernst & Young, Chartered Accountants, as the Auditors of the Company, to hold office from the conclusion of this meeting until the conclusion of the next Annual General Meeting and to authorise the Board of Directors to determine their remuneration.

Note:-

Any member entitled to attend and vote at the meeting is entitled to appoint a proxy to attend and vote instead of him/her.

A proxy need not to be a member of the Company. The form of proxy is enclosed for this purpose. Instruments appointing proxies must be lodged with the Company not less than 24 hours before the meeting.

By order of the Board



Christina Vancuylenburg

Secretary

World Vision Lanka

On this Eleventh day of November 2022

Form of Proxy

I.....
 (holder of National Identity Card No.....) of

being a member of World Vision Lanka hereby appoint

holder of National Identity Card No.....of.....
or

Failing him/her;

- | | |
|---------------------------------|--------------|
| 1. Mr. Romesh Moraes | whom failing |
| 2. Ms. Felicia Adihetty | whom failing |
| 3. Dr. Dhanan Senathirajah | whom failing |
| 4. Brig. Rizvy Zacky | whom failing |
| 5. Prof. Ariarane Gnanathanasan | whom failing |
| 6. Ms. Anusha Alles | whom failing |
| 7. Mr. Rajan Asirwatham | whom failing |
| 8. Dr. Roshan Rajadurai | whom failing |
| 9. Mr. Chandula Abeywickrema | whom failing |
| 10. Mr. Cherian Thomas | whom failing |
| 11. Mr. Suren Fernando | whom failing |

as my Proxy to vote on my behalf at the Annual General Meeting of the Company to be held at World Vision Lanka, No.619/8, Dr. Danister de Silva Mawatha, Colombo 9, on the 8th day of December 2022 at 2.30 p.m., and at any adjournment thereof, and at every poll which may be taken in consequence thereof.

	For	Against
1. To confirm the minutes of the previous Annual General Meeting.	<input type="checkbox"/>	<input type="checkbox"/>
2. To receive and consider the Annual Report of the Directors for the year ended 30th September 2022.	<input type="checkbox"/>	<input type="checkbox"/>
3. To receive and consider the Financial Statements of the Company for the year ended 30th September 2022 and the report of the Auditors thereon.	<input type="checkbox"/>	<input type="checkbox"/>
4. To receive the report of World Vision International (USA) with regard to the appointment of Directors.	<input type="checkbox"/>	<input type="checkbox"/>
5. To re-elect the following Board Member for the third 3-year term effective from the date mentioned: - Brig. Rizvy Zacky – 22 September 2023	<input type="checkbox"/>	<input type="checkbox"/>
6. To delegate the power vested in the Board of Directors to the National Director under Article 50.	<input type="checkbox"/>	<input type="checkbox"/>

For **Against**

7. To re-appoint M/S Ernst & Young, Chartered Accountants as the auditors of the Company, to hold office from the conclusion of this meeting until the conclusion of the next Annual General Meeting and to authorize the Board of Directors to determine their remuneration.

Signed this day of Two Thousand and Twenty Two.

.....

Signature

Instructions as to completion

1. The instrument appointing a proxy may be in writing under the hands of the appointor or of its attorney duly authorized in writing or if such appointor is a corporation under its common seal or the hand of its attorney or duly authorized person.
2. The instrument appointing a proxy and the Power of Attorney or other authority, if any, under which it is signed or a notarially certified copy of that Power of Attorney or other authority will have to be deposited at the Registered Office of the Company not less than 24 hours before the time appointed for the holding of the meeting.

Corporate information

Name of the Company

World Vision Lanka (Gte) Limited

Legal Form

1. Incorporated as a Company limited by guarantee under the Companies Act No: 07 of 2007

Registration No: GA 16.

2. Registered as a Voluntary Social Services/ Non-Governmental Organization under Voluntary Social Services Organizations
Act No: 31 of 1980
Registration No: FL 46901.

Registered Address

619/8 Dr Danister De Silva Mawatha,
Colombo 9.
Tel: 94 (11) 269 1233
Fax: 94 (11) 269 7577
Web: wvi.org/srilanka
FB: facebook.com/WVLanka

Auditors

Ernst & Young
201, De Saram Place,
Colombo 10.

Company Secretary

Christina Vancuylenburg
Attorney-At-Law

Bankers

Standard Chartered Bank
People's Bank
Seylan Bank
National Development Bank

Funding Partners

- World Vision Australia
- World Vision Canada
- World Vision Germany
- World Vision Hong Kong
- World Vision Japan
- World Vision Korea
- World Vision Malaysia
- World Vision Singapore
- World Vision Taiwan
- World Vision United Kingdom
- World Vision United States of America
- Department of Foreign Affairs and Trade (DFAT), Australia
- European Union (EU)
- The German Federal Ministry for Economic Cooperation and Development (BMZ)
- European Civil Protection and Humanitarian Aid Operations (ECHO)
- Bureau of Humanitarian Assistance (BHA) of USAID
- Korea International Cooperation Agency (KOICA)

Corporate Partners

HSBC
Brandix
Livinguard

Multilateral Partners:

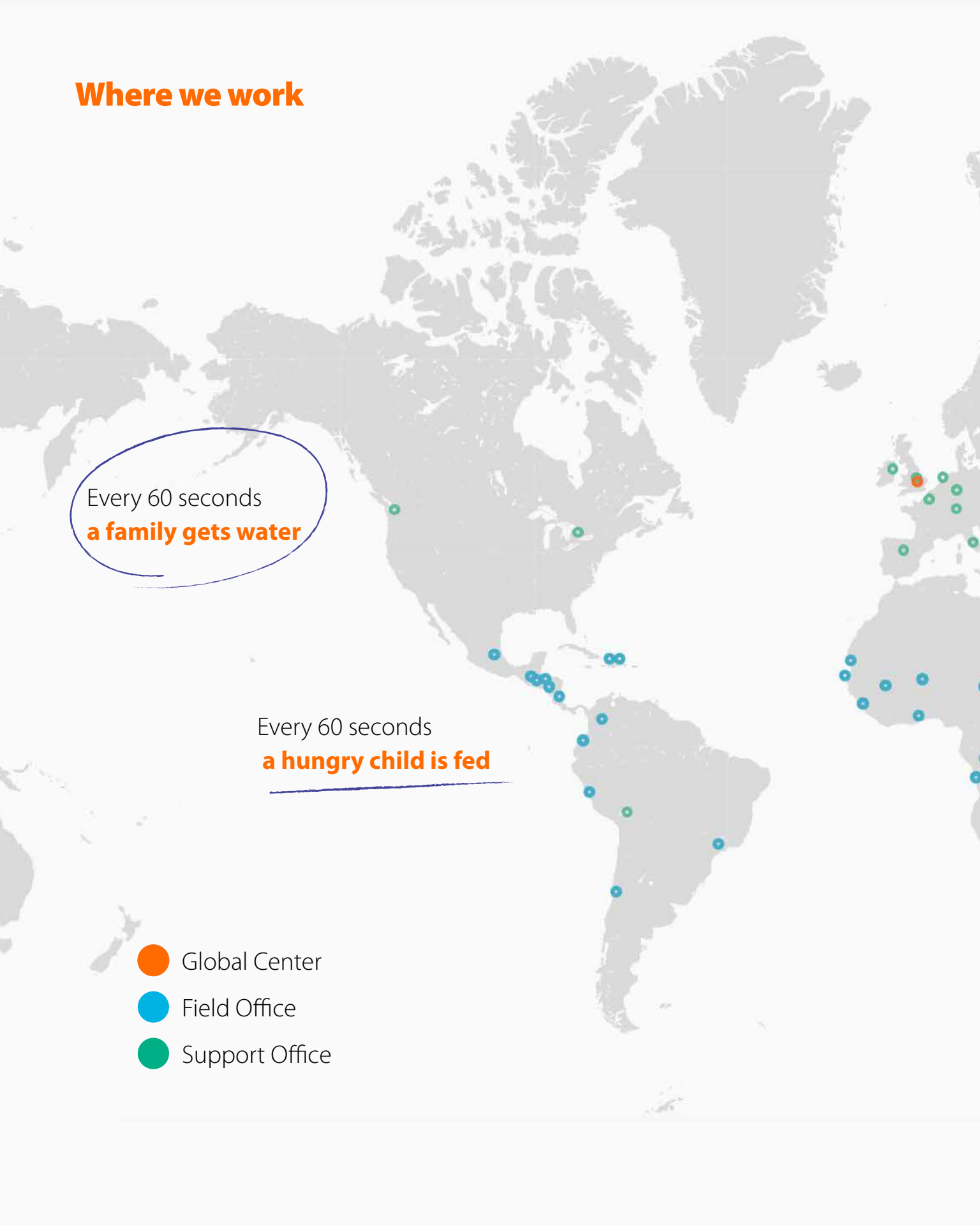
UN Global Compact (UNGC)
UNICEF
UNOPS
Oxfam
Save the Children International
Berendina Development Services (Gte) Ltd


Where we work

Every 60 seconds
a family gets water

Every 60 seconds
a hungry child is fed

- Global Center
- Field Office
- Support Office



A world map with a light gray grid. Numerous small dots are scattered across the map, primarily in Africa, Asia, and South America. Most dots are blue, while a few are green. One blue dot in the Pacific region is circled in blue.

Every 60 seconds

a family receives the tools to overcome poverty

For every child you help

4 more children benefit too

Hope, Joy and Justice for **ALL** Children



World Vision Lanka

619/8, Dr. Danister De Silva Mawatha, Colombo 09, Sri Lanka.

Phone : 94-11- 2691233 | Fax: 94-11-2697577

www.wvi.org/srilanka