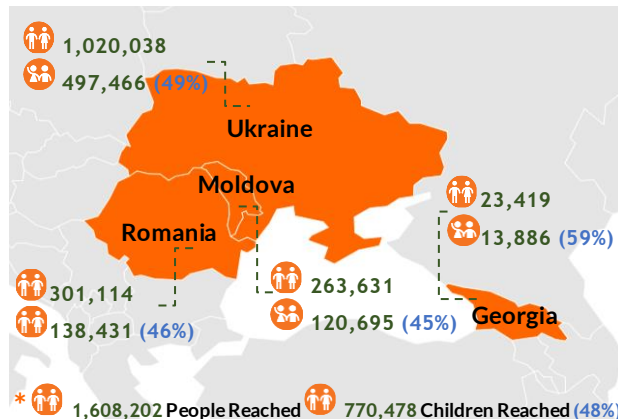
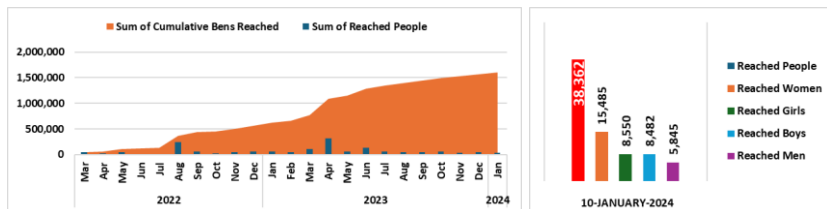


Ukraine Crisis Response | December 2023 Fact Sheet

World Vision Presence*



World Vision UCR:

- December reporting period in a glance:
 - ✓ children reached accounted for 48% of the overall people reached;
 - ✓ 38,362 people reached across UCR, which accounts to 2.4% of the overall people reached to date;
 - ✓ Ukraine - 23,078 (40% of which are children);
 - ✓ Moldova - 8,902 (46% are children);
 - ✓ Romania - 4,811 (51% are children);
 - ✓ Georgia - 1,571 (82% are children).
- All the countries have surpassed the original 2-year response plan targets.

The conflict in Ukraine on 24th of Feb 2022 has caused the world's fastest growing displacement crisis since World War II, leaving at least:

- 21.3 million People affected (50% of total Ukrainian population before the conflict).
- 17.6 million People in urgent need of humanitarian assistance in Ukraine (41%).
- 6.0 million Refugees from Ukraine recorded across Europe (14%).
- 3.7 million Internally displaced people (9%).
- 4.6 million Returnees (11%).
- The current population of Ukraine is 36.7 million, a 7.45% decline from 2022 (43.5 million).
- WV has reached 5.7% of people in urgent need in Ukraine (2.8% of current population in Ukraine).



Ukraine Crisis Response Goal

Deliver inclusive, need driven humanitarian assistance to refugees, IDPs and the most vulnerable children and their families in Ukraine, Romania, Moldova and Georgia.

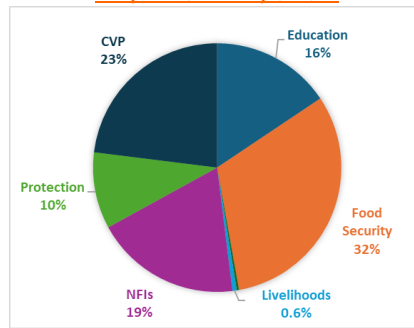


UCR Strategic Objectives

- Deliver life-saving in-kind and cash assistance to meet basic needs;
- Nurture a protective environment for Children and their families to promote good psychosocial well-being and learning.
- Improve access to livelihood opportunities through skills development and provision of targeted support.
- Improve partners capacity to prepare and respond to the humanitarian context.



People reached by Sector:



Ukraine Crisis Response Achievements as of December 31st, 2023

| SO1 BASIC NEEDS | Trend | 2023 | | | | Total |
|---|-------|-------------|-----------|-------------|-------------|--------------|
| | | Sep | Oct | Nov | Dec | |
| # of people reached with food assistance | | 26,061 | 20,377 | 6,808 | 1,563 | 541,552 |
| Monthly growth rate, % | | 96% | -22% | -67% | -77% | |
| Overall rate, % | | 5% | 4% | 1% | 0% | |
| MT of food assistance distributed | | 357 | 247 | 96 | 15 | 5,012.51 |
| Monthly growth rate, % | | 16% | -31% | -61% | -85% | |
| Overall rate, % | | 7% | 5% | 2% | 0% | |
| # of people reached with cash and vouchers | | 14,050 | 2,106 | 25,573 | 21,659 | 370,375 |
| Monthly growth rate, % | | 217% | -85% | 1114% | -15% | |
| Overall rate, % | | 4% | 1% | 7% | 6% | |
| \$ value of CVP distributed | | \$1,555,619 | \$311,170 | \$3,112,143 | \$4,317,861 | \$53,705,419 |
| Monthly growth rate, % | | -7% | -80% | 900% | 39% | |
| Overall rate, % | | 3% | 1% | 6% | 8% | |
| # of hygiene kits distributed | | 15,560 | 4,408 | 677 | 1,918 | 280,540 |
| Monthly growth rate, % | | 60% | -72% | -85% | 183% | |
| Overall rate, % | | 6% | 2% | 0% | 1% | |
| # of people supported with hygiene items | | 28,492 | 9,820 | 1,542 | 7,281 | 318,307 |
| Monthly growth rate, % | | 124% | -66% | -84% | 372% | |
| Overall rate, % | | 9% | 3% | 0% | 2% | |
| # of shelter kits distributed | | 0 | 200 | 855 | 1,221 | 107,495 |
| Monthly growth rate, % | | -100% | -37% | 328% | 43% | |
| Overall rate, % | | 0% | 0% | 1% | 1% | |
| # of people reached with temporary shelter assistance | | 0 | 373 | 1,226 | 4,509 | 97,653 |
| Monthly growth rate, % | | -100% | -15% | 229% | 268% | |
| Overall rate, % | | 0% | 0% | 1% | 5% | |

| SO2 PROTECTIVE ENVIRONMENTS | Trend | 2023 | | | | Total |
|---|-------|--------|--------|--------|--------|-----------|
| | | Sep | Oct | Nov | Dec | |
| # of service hubs established and supported | | 2 | 2 | 4 | 7 | 150 |
| Monthly growth rate, % | | X | 0% | 100% | 75% | |
| Overall rate, % | | 1% | 1% | 3% | 5% | |
| # of children supported with child protection programming | | 1,377 | 3,748 | 3,485 | 5,064 | 89,096 |
| Monthly growth rate, % | | -92% | 172% | -7% | 45% | |
| Overall rate, % | | 2% | 4% | 4% | 6% | |
| # of people benefiting from MHPSS activities | | 1,933 | 6,918 | 4,983 | 4,137 | 107,796 |
| Monthly growth rate, % | | -56% | 258% | -28% | -17% | |
| Overall rate, % | | 2% | 6% | 5% | 4% | |
| # of child protection kits distributed | | 0 | 0 | 0 | 0 | 1,393 |
| Monthly growth rate, % | | X | X | X | X | |
| Overall rate, % | | 0% | 0% | 0% | 0% | |
| # of people trained in protection issues | | 150 | 820 | 169 | 105 | 6,065 |
| Monthly growth rate, % | | -71% | 419% | -79% | -38% | |
| Overall rate, % | | 3% | 14% | 3% | 2% | |
| # of children benefiting from education programming | | 1,558 | 543 | 1,770 | 434 | 253,469 |
| Monthly growth rate, % | | -64% | -65% | 226% | -75% | |
| Overall rate, % | | 1% | 0% | 1% | 0% | |
| # of education kits distributed | | 955 | 0 | 1,033 | 1,022 | 13,251 |
| Monthly growth rate, % | | 54% | -100% | 9% | -1% | |
| Overall rate, % | | 7% | 0% | 8% | 8% | |
| # People reached through Cash for Protection outcomes | | 610 | 407 | 1,151 | 1,555 | 9,882 |
| Monthly growth rate, % | | -59% | -33% | 183% | 35% | |
| Overall rate, % | | 6% | 4% | 12% | 16% | |
| \$ value of cash for protection distributed | | 28,955 | 35,730 | 42,081 | 67,675 | \$602,327 |
| Monthly growth rate, % | | -60% | 23% | 18% | 61% | |
| Overall rate, % | | 5% | 6% | 7% | 11% | |

\$ Overall UCR Cash Distributed - \$54,307,746
 # of People reached with Cash - 380,257

| SO3 LIVELIHOODS | Trend | 2023 | | | | Total |
|--|-------|------|------|-----|------|--------|
| | | Sep | Oct | Nov | Dec | |
| # of people provided with livelihoods support services | | 805 | 186 | 359 | 164 | 10,187 |
| Monthly growth rate, % | | 554% | -77% | 93% | -54% | |
| Overall rate, % | | 8% | 2% | 4% | 2% | |

* This table compares our reach by indicator highlighting the monthly growth rate (%) and also looking at the overall reach rate (%) each month to date.

SO4 LOCAL PARTNERSHIP

- Number of WV UCR Partners Engaged (for December 2023):
 - Ukraine: 10 NGO, 3 INGO, 1 MoU
 - Romania: 6 NGO, 0 INGO, 11 MoU
 - Moldova: 8 NGO, 1 INGO, 1 MoU
 - UCR: 24 NGO, 4 INGO, 13 MoU
- Share of WVUCR Field Budget Allocated to National and International NGO, %:
 - Ukraine: 55%
 - Romania: 22%
 - Moldova: 18%
 - UCR: 36%
- Number of partner staff reached with humanitarian context awareness and training activities:
 - Ukraine: 380
 - Romania: 5
 - Moldova: 245
 - UCR: 630

- Funding
 - US \$221.9 M Secured Funding
 - US \$16.9 M Pipeline Funding
 - US \$103.9 M Actual Spending