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WORLD VISION ETHIOPIA



World Vision Ethiopia (WVE) is the largest Christian relief, development and child focused organizations in the country. Its 1,300 staff and many thousands of volunteers in nearly 100 districts are committed to working with the most vulnerable people, regardless of religion, race, ethnicity or gender. WVE's 2016-2020 Strategy outlines its commitments and aspirations toward child wellbeing and was developed based on WVE's accumulated experiences over the last 40 years that have brought about meaningful and positive change in the lives of children and their communities.

CALL AND ASPIRATION

We are called to serve the poor and vulnerable children of Ethiopia to enable them become empowered and responsible citizens. We aspire to see children of Ethiopia full of hope and dignity, living in safe, caring and enabling environments.

PRIORITY POPULATIONS

WVE livelihood programming focuses on rural resource-poor smallholder farmers, female-headed households, people affected by disasters and unemployed youth. Pregnant and lactating mothers, malnourished children and households as well as schools and health institutions will also be the focus in implementing health, nutrition and WASH programming. The education programming aims to improve access and quality of education and life skills for children and youth with special focus on children aged 3 to 18. Children and adults with disabilities and vulnerable women and girls are also a focus of WVE's child protection and participation programming.

STRATEGIC GOAL

Contributing to the wellbeing of 20 million Vulnerable Children by 2020.

STRATEGIC OBJECTIVES

Children thrive in resilient households and communities

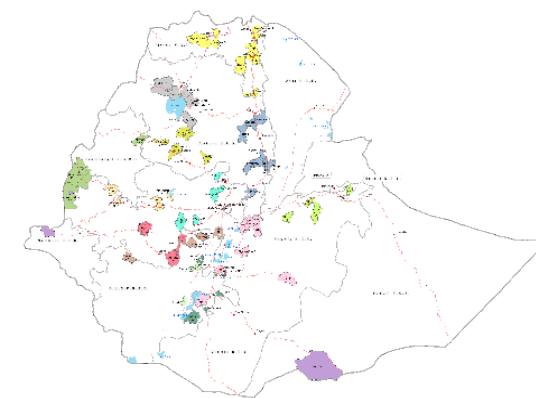
Quality of education and Life skills for children and youth

Health, nutrition and WASH for healthy growth and development of children

Protection, participation and holistic development of vulnerable children and adolescents

GEOGRAPHICAL PRIORITIES

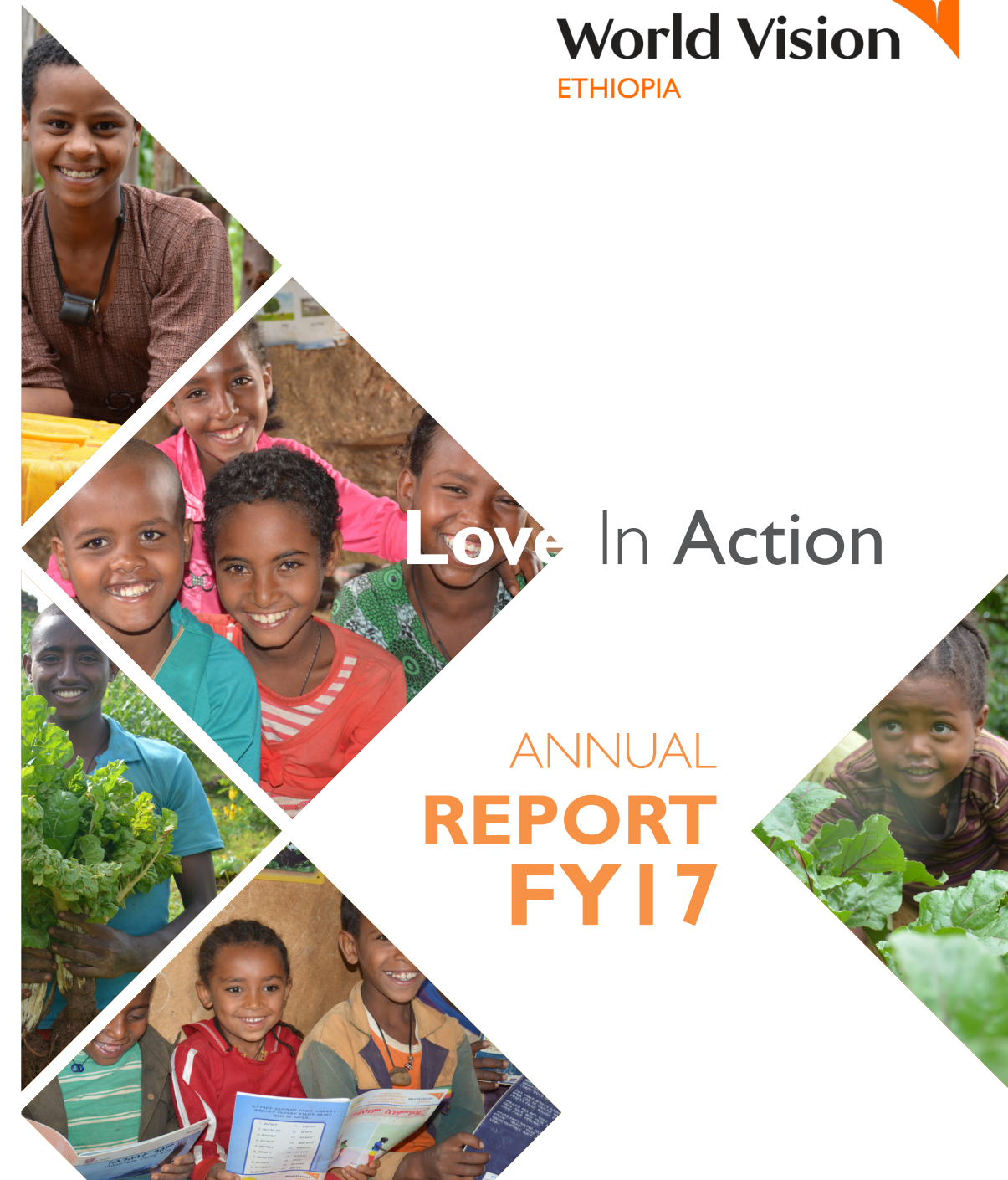
WVE will continue to prioritize its current operational areas where development and emergency programmes are implemented in seven regions of Ethiopia.



World Vision
ETHIOPIA

Love In Action

ANNUAL
REPORT
FY17



MESSAGE FROM NATIONAL DIRECTOR

Thanks to the generosity of its many donors and the commitment of its staff, World Vision Ethiopia (WVE) grew from strength to strength in 2017. Not only did the quantity of WVE's interventions increase, but so did the quality and efficiency. Total value of programming grew 14% to over US\$109 million in response to challenges including drought, displacement and disease as well as opportunities like improved infrastructure, agricultural productivity, and education/life skills.

Thanks to economies of scale, internal cost-cutting, integration, and leveraging partnerships with communities, government, and other organizations and institutions, WVE significantly lowered overhead cost ratios and increased direct benefits to children and their families.

Focused on child-focused development, protection, disaster risk reduction, and emergency response activities, WVE expanded into new operational areas to serve the needs and strengthen the productive capacity of Ethiopia's most vulnerable families, as summarized in this brochure.

Edward G. Brown,



National Director, World Vision Ethiopia



INTEGRATED WATER, SANITATION AND HYGIENE (I-WASH)

World Vision Ethiopia WASH programme is designed to increase access to sustainable and safe drinking water supply, increasing access to improved sanitation facilities, hygiene knowledge and practices for poor and vulnerable communities and their children as well as empowering them to manage I-WASH interventions on sustainable basis. A total of 1,402,453 people were benefited from WASH interventions. Major achievements include:

- 339,304 community members benefited from clean water sources
- Over 3,500 people benefited from 24 rain water harvesting systems construction
- Over 22,000 school community and health institution benefited from the construction and rehabilitation of water supply systems



- Supplied 6,697 households with water treatment products and trained 2,095 households on drinking water treatment technologies
- 77,752 school and health institutions as well as community members benefited from the construction of VIP latrines, improved sanitation facilities and the installation of hand washing facilities
- Provided refreshment trainings to 110,233 community members on community led total sanitation
- 56,884 WASH committees and water committee established, trained and capacitated
- 203 schools and a WASH club formed and reached 35,233 students



EDUCATION AND LIFE SKILLS

Education and Life Skills (EdLS) focuses on improving developmental outcomes for children in the target communities, improving literacy skills for boys and girls, improving access and quality of basic education, enhancing adolescent and youth development for creative economic readiness and improving access to quality non-formal education for out of school children and adults. Major achievements include:

- Supported 117 primary school renovation to create conducive environment for over 65,300 students
- Financed/supported 120 schools making them resource-rich, equipped and conducive learning centers



- Trained 14,599 teachers, school supervisors, and principals on print rich classrooms and life skills training
- Established 1,164 reading camps that served 87,117 children
- Mobilized 173,091 community volunteers to facilitate weekly reading camp session and sensitized 2,263 peoples on the importance of Early Child Development (ECD)
- Provided 201,734 books to literacy boost reading camps and primary schools, established 39 Literacy Boost learning centers and provided scholastic materials and school uniforms to 1,933 students
- Supported 3,055 children living with disabilities with walking aid and learning materials
- Facilitated the establishment of 407 youth saving groups and linked 266 youth with market opportunities



INTEGRATED FOOD AND NUTRITION SECURITY

Integrated Food and Nutrition Security (IFaNS) focuses on increasing nutritious food availability and utilization, increase and diversify household income to ensure food and nutrition security primarily for children, pregnant and lactating mothers as well as the entire community members including persons with disabilities (PWDs) and the most vulnerable groups. The programme targeted small holder subsistence farmers, community based groups, cooperatives, the unemployed most vulnerable groups and government institutions. Major achievements include:

- 24,363 hectares of forest land protected and managed through training 4,020 farmers on farmers managed natural regeneration techniques
- Organized and supported 1,221 women and youth with energy saving stoves, trained 1,257 community members on cook stove maintenance and supported 3,056 households with improved energy efficient cook stoves
- Formed and trained 20,648 Gardening for Improved Nutrition and Increased Income (GINII) groups members (2,909 groups), on irrigation technology, water harvesting management, etc and provided 2,357 and 4,948 GINII members households with hand tools for horticulture and improved poultry breeds and feed respectively
- Supported 7,037 children in emergency with educational materials, 6,573 households with drugs for livestock,
- Trained, formed and strengthened 40,711 members of saving groups and linked 214 saving groups to potential markets
- Formed and trained 68 producers groups, on identified gaps, supported 6,196 producers on how to access and utilize market information and helped 855 producers to access micro finance institutes /Banks
- Trained 2,980 government health staff, health extension workers and religious and community leaders on adolescent, maternal, infant, and young child feeding practices and disaster risk management
- Trained 6,496 lead mothers, and lead women on infant and young child feeding counseling skills and on food preparation, storage and on promoting optimal food consumption during pregnancy and lactation and use of iodized salt



ETHIOPIA'S CHILDREN FOR HOLISTIC AND INCLUSIVE LIFE DEVELOPMENT PROGRAMME (E-CHILD)



The E-Child is one of the technical programs which particularly intended to contribute to the realization of child wellbeing outcomes of the organization. It encourages marriage only at appropriate age, proper child upbringing and nurture, and promotion of love and care for children in families and communities. Major achievements include:

- 1,817 girls and 8,712 parents /caregivers, faith leaders and community stakeholders participated in awareness raising training on social norms and on laws and policies around child marriage
- Supported 431 girls, women headed households, youth with disabilities and vulnerable boys and girls to access social care programmes



- Identified 259 girls at risk of child marriage, supported them and their households in livelihoods
- Trained 836 youth, adolescents, boys and girls in life skills and supported 216 youth to engage in creative business and income generating activities
- Linked 150 most vulnerable children and youth to government programmes that seek to mitigate the impact of economic shocks, promote equity and reduce poverty
- Supported 1,149 children exposed to abuse, exploitation and violence with medical, psycho-social and basic needs and provided 1,933 students with scholastic materials and school uniforms
- Strengthened 106 children's parliaments and 657 boys and girls led group to promote child care and development in the community

COMMUNITY ENGAGEMENT AND SPONSORSHIP PLAN



Community Engagement and Sponsorship Plan (CESP) programme focuses on creating a caring and nurturing environment for children within families and communities, assist children to become agents of change in their communities as well as enhancing moral-character building for children. Major achievements include:

- Trained 52,428 children on issues that affect their well-being, 4,724 youth on leadership and 110,607 children participated in life skills development activities
- 62,392 people participated in children moral character nurture activities
- Established and strengthened 3,042 faith based forums in all operational areas



- Facilitated discussion and dialogue for 6,800 children, parents, community representatives, and local leaders on issues of child care, participation and development
- Engaged 49,681 child well-being committees, existing Community Based Organizations/Idir and facilitate wider community involvement in planning and addressing needs of most vulnerable children and trained 4,417 child well-being committees on child well-being issues
- Trained 7,189 sponsored children on savings
- Supported 9,651 most vulnerable children and families during emergencies
- Supported and facilitated retrospective birth registration of 21,636 children

HUMANITARIAN EMERGENCY ASSISTANCE



Refugee Response

WVE responded to the refugees' crisis in Dollo Ado, Tongo and Gambela refugee camps in collaboration with ARRA, UNHCR, BPRM and other partners. A total of 142,705 refugees and affected members of host communities were supported through short-term interventions including WASH, Education, Livelihoods and Economic Development interventions. Major achievements include:

- 79,220 affected host community members were supported with 429 Kg vegetable seeds and 158.5 tons of cereals
- 90 host community members took tailored trainings on maize production, post-harvest handling and vegetable processing and handling activities



- Supported 500 farmers with farm tools, 12,170 host community with a total of 6800 Kg of forage seed and trained 100 host community members on improved forage production and management
- Assisted 3,800 households with livestock vaccines as part of livestock intervention operations in the disaster affected areas
- Constructed 12 permanent school buildings in Gambella and Dolo Ado refugee camps, supported 1000 children with school uniform at Buramino and Helweyin camps, and equipped 7 schools with 400 combined desks and 144 school furniture

Drought Response

Responding to East Africa multi-country drought response was one of the major priorities in 2017. To this end, it supported 1,251,075 affected Ethiopians from Somali, Oromia, SNNPR, Amhara and Tigray Regional States with livelihood and food security, WaSH, health and nutrition programmes. Major achievements include:

- Supported 248,802 food insecure people with lifesaving nutritious food in 15 districts for 6 rounds.
- Benefited 475,967 people with improved cereal seed, vegetable seeds, potato seed, sweet potato cuttings, forage seed,

Joint Emergency Operation Plan (JEOP)

World Vision Ethiopia has been implementing JEOP in 12 food insecure Woredas, namely, Melka Soda, Dugda Dawa, Kochore, Boricha, Mirab Abaya, Humbo, East Badawachow, Tambaro, Hadro Tunto, Kachabira, Kedida Gamela and Dunna. In FY 17, World Vision Ethiopia has benefited a total of 153,486 people with a total of 20,259.725 MT of four different commodity items in nine rounds.

- Trained 698 Community Help Desk (CHD) on joint accountability mechanism and compliant handling and management at JEOP targeted woredas
- 38 JEOP consortium members and government early warning staffs trained on soft message service systems and data analysis;

Development Food Security Activity (DFS)

World Vision Ethiopia implemented Development Food Security Activity programme in partnership with CARE and Organization for Relief and Development of Amhara (ORDA) to strengthen Productive Safety Net Programme 4 institutions and resilience with local technical staff, key government stakeholders, and implementing partners of ongoing food security and nutrition projects. This report covers programme activities implemented in Siraro Woreda of the Oromia Region and Sidama Woreda pilot project in the South Nations Nationalities and Peoples Region implemented by WVE.

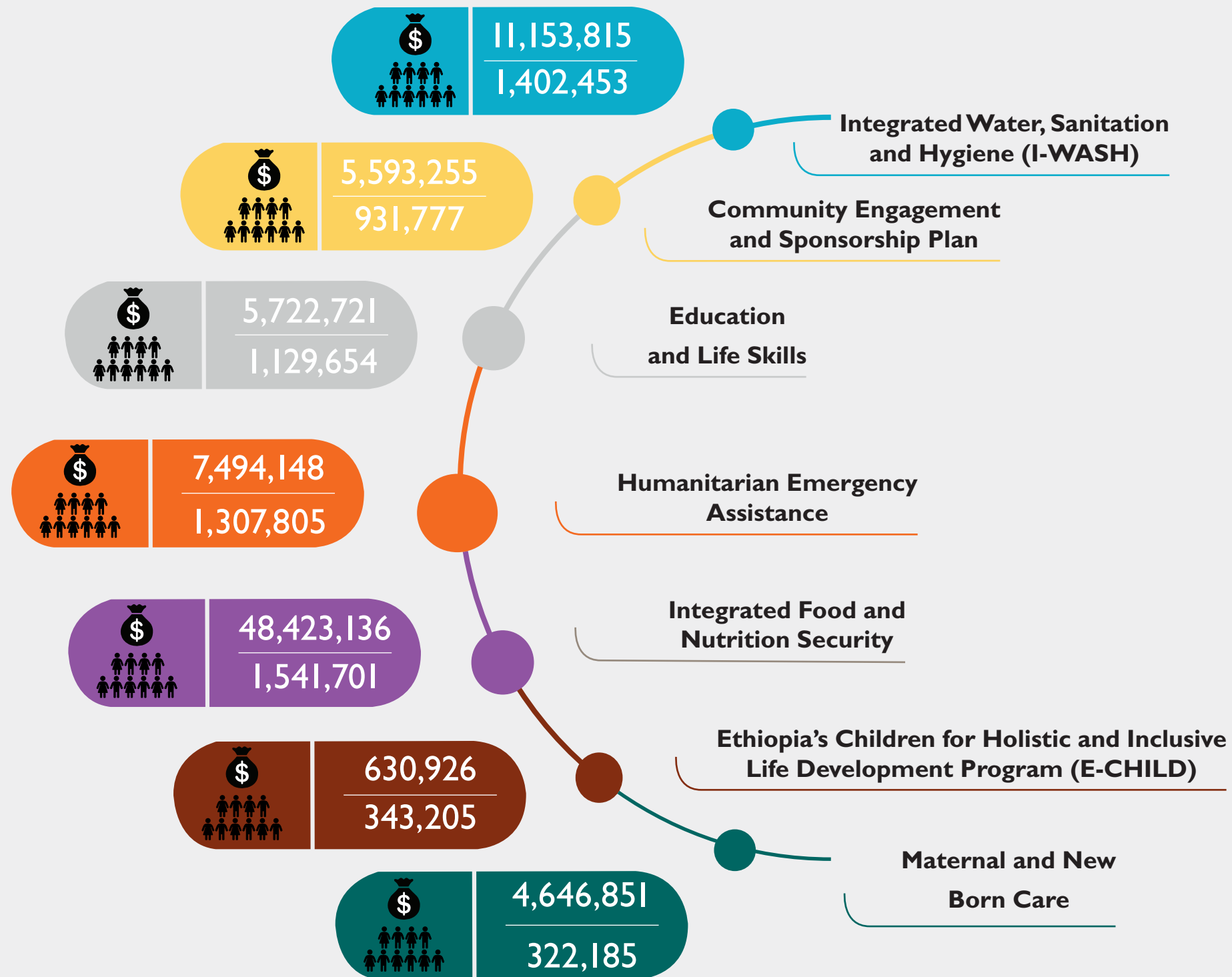
- 4,394 households in Siraro woreda directly benefited through food assistance under Food for Peace programme
- 93 Village Economic and Savings Association (VESA) with membership of 2,344 formed and the group saved ETB 39,571.

MATERNAL AND NEW BORN CARE (MNBC)



Maternal and new born care programmes aim to contribute to the improvement in the maternal and newborn care through quality service uptake, enhancement of quality of maternal and newborn care service and reduction of disease burden and disability among pregnant women and adolescent girls. This program has benefitted a total of 322,185 people through various human capacity building activities, trainings, institutional capacity strengthening, and others. Major achievements include:

- Trained 327 health extension workers on maternal and newborn care and 611 health extension workers and health development army staff on Timed and Targeted Counseling Model.
- 1296 religious and community leaders, community members and parents/husbands trained on maternal and newborn care and sensitized on the importance of male engagement in maternal and newborn care.

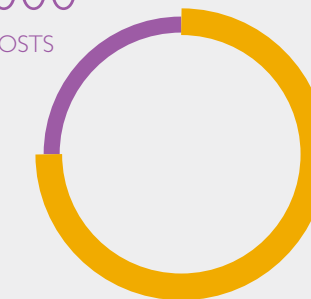


5.7 MILLION BENEFICIARIES IN FY17

INCLUDING GIRLS, BOYS, WOMEN AND MEN



24%
26,160,000
ADMINISTRATIVE COSTS



76%
82,840,000
OPERATIONAL COSTS

\$109 | **ETB 2.56**
MILLION | BILLION

OUR DONORS AND PARTNERS



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